



COUNTY OF KENDALL, ILLINOIS

FINANCE AND BUDGET MEETING AGENDA

Kendall County Office Building
504 S. Main Street – County Board Room 201, Yorkville, IL 60560
Thursday, March 26, 2026, at 4:00 p.m.

1. Call to Order
2. Roll Call: Scott Gengler (Chairman), Brian DeBolt, Matt Kellogg, Seth Wormley, Ruben Rodriguez
3. *MOTION (VV) Approval of Agenda
4. *MOTION (VV) Approval of Minutes from February 26, 2026 Finance and Budget Meeting
5. *MOTION (Forward to County Board) Approval of Claims
6. Committee Reports and Updates
 - A. Personnel Reports (p.7)
 - B. Credit Card Report(p.9)
 - C. Q1 Financial Report(p.10)
 - D. FY25 General Fund Report (p.23)
 - E. FY25 Year End Report (p.25)
 - F. Kendall Area Transit Capital Update (p.38)
7. New Committee Business
 - A. Contingency Update
 - i. Treasurer
 - ii. Other Office/Departments (p.39)
 - B. FY2026 Opioid Application (p.40)
 - C. Budgeted purchase of a SDX6040 X-Ray machine for the courthouse in the amount of \$60,407.00 from Public Safety Capital (p.62)
 - D. Budgeted purchase of a SMD600 metal detector for the courthouse in the amount of \$9,991.00 from Public Safety Capital(p.70)
 - E. New Purchase of one fully marked patrol squad car in the amount not to exceed \$85,000.00 from Public Safety Capital(p.85)
 - F. New Purchase of one administrative vehicle in the amount not to exceed \$45,000.00 from Public Safety Capital
 - G. New purchase of an encryption board for each of the corrections radios in the amount of \$60,067.80 from Public Safety Capital.
 - H. Disposal of Assets (p.87)
 - I. RFQs for Architect Engineer and Construction Manager for Courthouse Project (p.88)
 - J. Bonuses to be paid out of 11000607-64260 Election Extra Help for County Clerk and Recorder Employees in the amount of \$2,200.
 - K. 2026 Senior Levy (p.90)
 - L. Fund Balance Reserve Policy(p.92)
 - M. FY27 Budget Timeline (p.101)
 - N. Kendall Area Transit Vehicle Lease (p.103)
 - O. An Agreement between Voluntary Action Center and County of Kendall(p.112)

8. Old Committee Business
 - A. Ordinance Determining the Compensation of the Kendall County Clerk (p.126)
 - B. Ordinance Determining the Compensation of the Kendall County Treasurer (p.126)
 - C. Ordinance Determining the Compensation of the Kendall County Sheriff (p.126)
9. Chairman's Report
10. Public Comment
11. Executive Session
12. Items for Committee of the Whole
13. Action Items for County Board
14. Adjournment

If special accommodation or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24 hours prior to the meeting time.

COUNTY OF KENDALL, ILLINOIS
FINANCE & BUDGET COMMITTEE
Meeting Minutes for Thursday February 26, 2026

Call to Order – Committee Chair Scott Gengler called the Finance & Budget Committee meeting to order at 4:00 p.m.

Roll Call

Attendee	Status	Arrived	Left Meeting
Scott Gengler	Here		
Brian DeBolt	Here		
Matt Kellogg	Here		
Ruben Rodriguez	Here		
Seth Wormley	Here		

With five (5) members present a quorum was established.

Staff Present – Christina Burns, Jennifer Breault, Amber Garry

Approval of Agenda – Member Rodriguez made a motion to approve the agenda, second by Member DeBolt. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

Approval of Minutes – Member Kellogg made a motion to approve the minutes from January 29, 2026, second by Member Wormley. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

Approval of Claims – Member DeBolt made a motion to forward the claims to the next County Board Meeting, second by Member Wormley. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

Committee Reports and Updates

- A. Personnel Reports - The Human Resources Department provides the Employee Status Report to the committee, the report can be found on page 8 of the packet.

- B. Credit Card Report - Finance Analyst Amber Garry presented a report to the committee, which is located on page 10 of the packet. Ms. Garry noted that she has received all of the signed acknowledgment forms from Facilities Department.

New Committee Business

A. Approval of Credit Card increase for Vanessa Melendez, Problem Solving Court Coordinator from \$5,000 to \$10,000
Member Rodriguez made a motion to Approve of Credit Card Increase for Vanessa Melendez , second by Member DeBolt. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

B. Approval of Credit Card increase for Timothy Stubinger, VAC Superintendent from \$2,500 to \$5,000
Member DeBolt made a motion to Approve of Credit Card Increase for Timothy Stubinger, second by Member Rodriguez. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

C. Approval of Credit Card for Sara Gavin, VAC Outreach Specialist, in the amount of \$2,500

Member Kellogg made a motion to Approve of Credit Card Increase for Sara Gavin, second by Member Wormley. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

D. Discussion of FY27 Budget Timeline

Chair Gengler directed the committee to page 14 of the packet for the draft of the FY27 budget approval calendar. Finance and Budget Analyst Jennifer Breault is proposing to start a little earlier in the year with the draft approval of calendar by April 30 with July 31st the submission deadline for all budgets from departments. Discussion centered on the date for the approval of the final budget and be consistent with this date going forward. The consensus is to have the budget approved at the first County Board meeting in November of each year. County Administrator Christina Burns ensures that the draft budget is presented to the Committee of the Whole prior to the County Board meeting, allowing all departments an opportunity to review.

E. Approval of FY2026 Opioid Application – Finance & Budget Analyst Jennifer Breault reported that no applications were received this month.

F. Discussion of an Ordinance Determining the Compensation of the Kendall County Clerk

Finance and Budget Analyst Jennifer Breault directed the committee to page 15 of the packet. Ms. Breault explained that the Coroner's and Circuit Clerk salaries were approved by the County Board in 2024, approved was a 5% increase - 2024; 5% increase - 2025; 5% increase - 2026; and a 2.5% increase - 2027. The County Board is responsible for setting compensation for the Treasurer, County Clerk/Recorder, and Sheriff for the 2026-2030 term and this must be set by June 4, 2026. The Sheriff's compensation is established by State Law and is 80% of the State's Attorney's salary. Ms. Breault provided to the committee a county comparison analysis using counties that are +/- 30% population variance and also neighboring counties to Kendall County. The committee discussed different methods of setting the salary, including tying to State's Attorney's salary, cost of living, a percentage increase or using CPI. Ms. Burns said that staff can look at other counties to see if they do something different in setting these salaries. After the discussion of the salaries, it was this committee's request that staff research alternative methods of salary setting and bring back to the next Finance & Budget meeting in March.

G. Discussion of an Ordinance Determining the Compensation of the Kendall County Treasurer

This discussion was included in the previous agenda item (F) and will be tabled for now and brought back to the next Finance & Budget meeting.

H. Discussion of an Ordinance Determining the Compensation of the Kendall County Sheriff

The Sheriff's compensation is established by State Law and is 80% of the State's Attorney's salary.

I. Approval of Memorandum of Understanding Between County of Kendall, Illinois, and Kendall County Court Appointed Special Advocate (hereinafter referred to as "CASA") Regarding Rent Payment and Monthly Donation

County Administrator Christina Burns explained that Item I and J on this agenda go together, Item I is the Memorandum of Understanding (MOU), and Item J is the actual lease agreement. With the county office staff leaving the courthouse, this has led to a reshuffling of office space. Judge Krenz asked CASA to move their offices to the first floor of the courthouse and the rent is based on actual square footage leased. In the MOU, Kendall County has committed to make a donation to CASA for their advocacy for abused, neglected, and dependent children in Kendall county's juvenile court system.

Member Rodriguez made a motion to Forward to County Board, second by Member DeBolt. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

J. Approval of the 2026 Lease Agreement Between Kendall County, Illinois and the Kendall County Court Appointed Special Advocate

Member Wormley made a motion to Forward to County Board, second by Member Kellogg. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

K. Approval of Memorandum of Understanding Between County of Kendall, Illinois, and Mutual Ground Regarding Rent Payment and Monthly Donation

Member DeBolt made a motion to Forward to County Board, second by Member Rodriguez. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

L. Approval of the 2026 Lease Agreement Between Kendall County, Illinois and Mutual Ground

Member DeBolt made a motion to Forward to County Board, second by Member Wormley. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

M. Discussion and Approval of Kendall Area Transit Request for Proposals

Finance and Budget Analyst Jennifer Breault directed the committee to page 48 of the packet. The Kendall Area Transit (KAT) program sent out a Request for Proposals (RFP) to vendors seeking advertising opportunities on the KAT buses. Two businesses submitted proposals; following a thorough review, one candidate was selected as the preferred partner, Fuel Media Holdings, which has over 15 years of experience, including 12 years in transit-related advertising, and provided strong references in their proposal. Upon approval, the project is estimated to have a six-month implementation timeline. All proceeds generated from this advertising will be allocated directly to the KAT program to support vehicle maintenance and the purchase of new vehicles. All advertising will be approved before the buses are wrapped with advertising. Ms. Burns informed the committee that there is an adopted policy that was approved by the County Board that lays out the parameters for the types of approved advertising. Staff is looking for approval to send the agreement with FUEL Media Holding to the County Board.

Member DeBolt made a motion to Forward to County Board, second by Member Wormley. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

N. Approval of Kendall County Title VI Statement of Policy and Program

Finance and Budget Analyst Jennifer Breault stated that the most recent Title VI update was in 2023. This update includes information about the county's new address and website links. This update specifically pertains to Kendall Area Transit, as it is required that the county maintain complaint forms for any discrimination incidents involving KAT Buses. Member DeBolt made a motion to Forward to County Board, second by Member Wormley. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

O. Disposal of Assets (Sheriff Suburban, Highway Ford F150)

Chair Gengler led the discussion on the two vehicles that are being considered for disposal. Ms. Breault explained that per the Kendall County Asset Policy, all surplus capital assets considered for disposal must be presented at a committee meeting and forwarded to County Board for approval (page 101 of packet). One vehicle was sold to an external entity, and one was transferred to Animal Control.

Member DeBolt made a motion to Forward to County Board, second by Member Rodriguez. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

Old Committee Business

A. Discussion and Approval of Amended Accounts Payable Policy

Chair Gengler reminded the committee that the policy was discussed at the last committee meeting, as a six-month review of the adopted Accounts Payable policy. Administration staff contacted multiple local agencies to analyze their procedures for handling payments via statements, prepayment of goods and services, and the use of purchase orders and contracts after the feedback from the previous discussion. Finance Analyst Amber Garry highlighted the consensus

of the government entities she contacted. These include the following: they do not authorize payment via statement, do not input statements into their financial systems, they do not issue payment before receipt of goods or services; they require a combination of purchase orders or contracts. To assist with the prepayment of goods, is a draft Purchase Order, with the terms and conditions accessible via a website link. The authorized signer will be the department head or elected official. Additionally, staff identified the need to implement a ten-day waiting period after the issuance of a check before a replacement can be issued. This process allows sufficient time for the original check to arrive by mail (page 102 of the packet). Staff is asking for approval of the amended Accounts Payable Policy.

Member DeBolt made a motion to Forward to County Board, second by Member Rodriguez. With five (5) members present voting aye, the motion carried by a vote of 5 - 0.

Chairman's Report – None

Executive Session – None

Public Comment – None

Items for County of the Whole - None

Items for County Board

- Claims
- Approval of Memorandum of Understanding Between County of Kendall, Illinois, and Kendall County Court Appointed Special Advocate (hereinafter referred to as "CASA") Regarding Rent Payment and Monthly Donation
- Approval of the 2026 Lease Agreement Between Kendall County, Illinois and the Kendall County Court Appointed Special Advocate
- Approval of Memorandum of Understanding Between County of Kendall, Illinois, and Mutual Ground Regarding Rent Payment and Monthly Donation
- Approval of the 2026 Lease Agreement Between Kendall County, Illinois and Mutual Ground
- Discussion and Approval of Kendall Area Transit Request for Proposals; FUEL Media
- Approval of Kendall County Title VI Statement of Policy and Program
- Disposal of Assets (Sheriff Suburban, Highway Ford F150)
- Approval of the Amended Accounts Payable Policy

Adjournment – Member DeBolt made a motion to adjourn the Finance and Budget Committee meeting, second by Member Kellogg. With five (5) members present voting aye; the meeting was adjourned at 4:54 p.m. by a vote of 5 - 0.

Respectfully submitted,
Sally A. Seeger /Administrative Assistant and Recording Clerk

Discretionary/Retention Bonuses/Temp Stipends:						
Alex Jordan	Sheriff	3/13/2026	Retention vouchers	\$	1,500.00	Sheriff 170020
Jacqueline Purcell	Coroner	3/19/2026	State Stipend	\$	6,500.00	Coroner 181308
John Pacewic	Sheriff	#####	Retention vouchers	\$	1,500.00	Sheriff 170020
Terminations:						
Kevin Madrigal	Circuit Clerk	2/27/2026	Resignation	\$18/59/hr		Circuit clerk 11000314
Sandra Cortez	HHS	3/2/2026	Retirement	\$73,087.56		HHS 120513
Bill Hardman	Facilities	3/3/2026	Retirement	\$71,383.20		Facilities 11001001
Clarisa Witherup	Public Defender	3/6/2026	Resignation	\$75,000.00		Public Defender 11001719
Kathryn Williams	HHS	3/13/2026	Resignation			

Credit Card Users and Limits Update 3/23/2026

Bank	Department	Job Title	Last Name	First Name	Credit Limit	ACK Received
FNBO	ADMINISTRATION	COUNTY ADMINISTRATOR	BURNS	CHRISTINA	\$ 10,000	X
FNBO	ADMINISTRATION	EXECUTIVE ADMINISTRATIVE ASSISTANT	VILLA	NANCY	\$ 1,000	X
FNBO	ANIMAL CONTROL	DIRECTOR	COSGROVE	TAYLOR	\$ 5,000	X
FNBO	CIRCUIT CLERK	CIRCUIT CLERK	PROCHASKA	MATTHEW	\$ 5,000	X
FNBO	CORONER	DEPUTY CORONER	FENOGLIO	TERRY	\$ 2,500	X
FNBO	CORONER	CHIEF DEPUTY CORONER	GOTTE	LEVI	\$ 5,000	X
FNBO	CORONER	DEPUTY CORONER	MCCARRON	CHERIE	\$ 2,500	X
FNBO	CORONER	COUNTY CORONER	PURCELL	JACQUELINE	\$ 5,000	X
FNBO	EMA	DIRECTOR	BONUCHI	MICHAEL	\$ 5,000	X
FNBO	FACILITIES	DIRECTOR	POLVERE	DAN	\$ 15,000	X
HOME DEPOT	FACILITIES	N/A	KENDALL COUNTY GOVERNMENT		\$ 8,800	X
MENARDS	FACILITIES	N/A	KENDALL COUNTY GOVERNMENT		\$ 10,000	X
FNBO	FOREST PRESERVE	EXECUTIVE ASSISTANT	GRANHOLM	JULIA	\$ 2,000	X
FNBO	FOREST PRESERVE	EXECUTIVE DIRECTOR	WHITE	ANTOINETTE	\$ 10,000	X
FNBO	FOREST PRESERVE	ENVIRONMENTAL EDUCATION AND OUT	WIENCKE	STEFANIE	\$ 2,000	X
FNBO	GIS	DIRECTOR	BRIGANTI	MEAGAN	\$ 10,000	X
FNBO	HEALTH DEPARTMENT	EXECUTIVE DIRECTOR	VANGUNDY	RAEANN	\$ 15,000	X
FNBO	HEALTH DEPARTMENT	EXECUTIVE DIRECTOR	VANGUNDY	RAEANN	\$ 15,000	X
FNBO	HEALTH DEPARTMENT	FISCAL DIRECTOR	WILLIAMS	KATHRYN	\$ 10,000	X
FNBO	HEALTH DEPARTMENT	FISCAL DIRECTOR	WILLIAMS	KATHRYN	\$ 6,000	X
FNBO	HIGHWAY	COUNTY ENGINEER	KLAAS	FRANCIS	\$ 5,000	X
FNBO	HUMAN RESOURCES	DIRECTOR	JOHNSON	LESLIE	\$ 5,000	X
FNBO	INFORMATION TECH.	DIRECTOR	KINSEY	MATTHEW	\$ 14,500	X
FNBO	JUDICIAL	PSC COORDINATOR	MELENDEZ	VANESSA	\$ 10,000	X
FNBO	JUDICIAL	COURT ADMINISTRATOR	VOSE	MARCI	\$ 2,500	X
FNBO	PBZ	DIRECTOR	ASSELMEIER	MATTHEW	\$ 5,000	X
FNBO	PROBATION	KENDALL COUNTY PROBATION	1	PROBATION	\$ 10,000	X
FNBO	PROBATION	KENDALL COUNTY PROBATION	2	PROBATION	\$ 10,000	X
ELAN	SHERIFF	SHERIFF	BAIRD	DWIGHT	\$ 30,000	X
ELAN	SHERIFF	INSPECTOR GENERAL	BURGNER	JEFF	\$ 5,000	X
ELAN	SHERIFF				\$ 10,000	X
ELAN	SHERIFF	COMMANDER	LANGSTON	JASON	\$ 5,000	X
ELAN	SHERIFF	DETECTIVE SERGEANT	MROZEK	MICHAEL	\$ 5,000	X
ELAN	SHERIFF	TRAINING COORD.	OSTROM	JEN	\$ 10,000	X
ELAN	SHERIFF	BUSINESS MANAGER	PAGE	TRACY	\$ 10,000	X
ELAN	SHERIFF	CHIEF DEPUTY	PETERS	MICHAEL	\$ 5,000	X
ELAN	SHERIFF	UNDERSHERIFF	RICHARDSON	BOBBY	\$ 5,000	X
ELAN	SHERIFF	DEPUTY COMMANDER	THOMPSON	CHARLES	\$ 5,000	X
ELAN	SHERIFF	DEPUTY COMMANDER	VACLAVIK	KEVIN	\$ 5,000	X
ELAN	SHERIFF	COMMANDER	VELEZ	NANCY	\$ 5,000	X
ELAN	SHERIFF	DEPUTY COMMANDER	WALTMIRE	CALEB	\$ 5,000	X
FNBO	VAC	COUNTY VETERANS SERVICE OFFICER	DOLMYER	MATTHEW	\$ 2,500	X
FNBO	VAC	ASSISTANT SUPERINTENDENT	GAGNER	ANDREW	\$ 2,500	X
FNBO	VAC	VAC OUTREACH SPECIALIST	GAVIN	SARA	\$ 2,500	X
FNBO	VAC	SUPERINTENDENT	STUBINGER	TIM	\$ 5,000	X

Kendall County
1Q - YTD Revenue, Expenditure, Fund Balance
February 28, 2026

Categories of Funds	Fund Count	A	B	C	D	E	F	G	(A + C - F)	Fund EXP Budget/Total EXP Budget
		Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	% of EXP
1 Major Operating Funds	3	42,443,407	44,006,568	4,057,419	9.2%	42,441,413	8,823,331	20.8%	37,677,495	30.4%
2 Capital & Reserve Funds	9	14,257,973	5,829,494	67,390	1.2%	19,356,936	1,486,445	7.7%	12,838,918	13.9%
3 Debt Service Funds	2	1,513,108	3,314,610	2,014,544	60.8%	3,305,010	2,922,550	88.4%	605,103	2.4%
4 Risk Management Funds	2	2,074,057	2,223,998	100,000	4.5%	2,443,061	753,110	30.8%	1,420,947	1.8%
5 Technology & Broadband Funds	3	5,120,175	12,058,600	147,662	1.2%	15,930,041	223,419	1.4%	5,044,418	11.4%
6 Highway & Bridge Funds	6	27,283,352	15,224,650	3,849,222	25.3%	14,208,287	2,736,825	19.3%	28,395,749	10.2%
7 Employee Benefits Funds	3	9,281,845	12,734,414	1,244,962	9.8%	14,414,707	3,696,746	25.6%	6,830,061	10.3%
8 Citizen Services Funds	13	3,361,762	3,605,189	133,935	3.7%	5,418,161	272,021	5.0%	3,223,676	3.9%
9 Health & Social Services Funds	10	7,443,422	9,170,731	272,809	3.0%	9,935,643	1,884,452	19.0%	5,831,778	7.1%
10 Judiciary Funds	19	2,248,593	1,286,509	168,700	13.1%	1,692,262	183,566	10.8%	2,233,727	1.2%
11 Public Safety Funds	35	1,231,863	3,822,998	236,306	6.2%	4,283,302	1,054,444	24.6%	413,724	3.1%
12 Custodial Funds	15	3,525,969	6,114,155	2,742,643	44.9%	6,083,002	1,613,153	26.5%	4,655,459	4.4%
Total	120	119,785,526	119,391,916	15,035,593		139,511,825	25,650,064		109,171,056	100.0%

Kendall County
 1Q - YTD Revenue, Expenditure, Fund Balance
 February 28, 2026

Major Operating Funds

				A	B	C	D	E	F	G	(A + C - F)	
Fund	Fund/Org		Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	General Fund	1100	25	Various	26,400,646	34,946,805	2,971,829	8.5%	34,946,804	6,744,967	19.3%	22,627,508
2	Public Safety Sales Tax Fund	1327	25	County Board	15,675,123	9,058,763	1,082,885	12.0%	5,694,609	2,000,000	35.1%	14,758,008
3	American Rescue Plan Act ARPA	1770	25	County Board	367,638	1,000	2,706	270.6%	1,800,000	78,364	4.4%	291,979
					<u>42,443,407</u>	<u>44,006,568</u>	<u>4,057,419</u>	9.2%	<u>42,441,413</u>	<u>8,823,331</u>	20.8%	<u>37,677,495</u>

Kendall County
1Q - YTD Revenue, Expenditure, Fund Balance
February 28, 2026

Capital & Reserve Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Animal Control Capital Fund	1400 01	Animal Control	73,862	33,000	-	0.0%	15,000	7,170	47.8%	66,692
2	Salt Shed Bldg. Maint. Fund	1332 07	Highway	2,819	5,000	5,500	110.0%	5,000	-	0.0%	8,319
3	27th Payroll Fund	1300 25	County Board	870,000	50,000	-		-	-		870,000
4	Judicial Facilities Construction	1362 25	County Board	580,712	200,000	48,760	24.4%	-	-	#DIV/0!	629,471
5	Building Fund	1401 25	County Board	4,933,661	35,000	-	0.0%	2,670,000	467,524	17.5%	4,466,137
6	Capital Improvement Fund	1402 25	County Board	6,044,784	250,000	13,131	5.3%	889,860	282,055	31.7%	5,775,859
7	Courthouse Restoration Fund	1403 25	County Board	3,830	1,000	-	0.0%	1,000	-	0.0%	3,830
8	Public Safety Cap.. Imp. Fund	1404 25	County Board	1,962,811	525,000	-	0.0%	11,044,582	729,696	6.6%	1,233,115
9	KAT Capital	1766 25	Administration	(214,506)	4,730,494	-	0.0%	4,731,494	-	0.0%	(214,506)
				<u>14,257,973</u>	<u>5,829,494</u>	<u>67,390</u>	<u>1.2%</u>	<u>19,356,936</u>	<u>1,486,445</u>	<u>7.7%</u>	<u>12,838,918</u>

Kendall County
1Q - YTD Revenue, Expenditure, Fund Balance
February 28, 2026

Debt Service Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight		Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance
1	County Building Debt Service	1500 08	Treasurer	162,624	269,885	4,772	1.8%	260,285	-	0.0%	167,396
2	Courthouse Exp. Debt Service	1501 08	Treasurer	1,350,484	3,044,725	2,009,773	66.0%	3,044,725	2,922,550	96.0%	437,707
				<u>1,513,108</u>	<u>3,314,610</u>	<u>2,014,544</u>	<u>60.8%</u>	<u>3,305,010</u>	<u>2,922,550</u>	<u>88.4%</u>	<u>605,103</u>

Fiscal Year	Fund 1500	Fund 1501		Total Debt
	HHS County Building Bond Series 2019B	Bond Series 2016	Bond Series 2017	
1 2026	259,160	107,350	2,935,375	3,301,885
2 2027	271,160	104,350	2,915,750	3,291,260
3 2028	243,160	96,425	1,988,500	2,328,085
4 2029	253,160	-	-	253,160
5 2030	273,160	-	-	273,160
6 2031	288,160	-	-	288,160
7 2032	291,698	-	-	291,698
	\$ 1,879,658	\$ 308,125	\$ 7,839,625	\$ 10,027,408

Funding Sources: GF Fund #1100 PSST Fund #1327 PSST Fund #1327
HHS Fund #1205
KHA - rental income
Workforce Dev - rental income

Kendall County
 1Q - YTD Revenue, Expenditure, Fund Balance
 February 28, 2026

Risk Management Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Liability Insurance	1207 25	Human Resources	2,045,042	1,718,998	-	0.0%	1,938,061	651,175	33.6%	1,393,867
2	Liability Ins. Program Fund	1325 25	Human Resources	29,015	505,000	100,000	19.8%	505,000	101,935	20.2%	27,080
				<u>2,074,057</u>	<u>2,223,998</u>	<u>100,000</u>	4.5%	<u>2,443,061</u>	<u>753,110</u>	30.8%	<u>1,420,947</u>

Kendall County
 1Q - YTD Revenue, Expenditure, Fund Balance
 February 28, 2026

Technology & Broadband Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight		Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance
1	Mapping - GIS	1317	12 GIS	1,370,175	614,000	97,662	15.9%	735,441	191,030	26.0%	1,276,807
2	IL Court Tech Modernization	1747	15 Presiding Judge	-	194,600	50,000	25.7%	194,600	32,389	16.6%	17,611
3	Fox Fiber Broadband	1772	25 County Board	3,750,000	11,250,000	-	0.0%	15,000,000	-	0.0%	3,750,000
				<u>5,120,175</u>	<u>12,058,600</u>	<u>147,662</u>	1.2%	<u>15,930,041</u>	<u>223,419</u>	1.4%	<u>5,044,418</u>

Kendall County
 1Q - YTD Revenue, Expenditure, Fund Balance
 February 28, 2026

Highway & Bridge Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	County Bridge Fund	1201 07	Highway	1,007,537	17,500	82,590	471.9%	634,000	401,097	63.3%	689,030
2	County Highway Fund	1202 07	Highway	472,153	2,112,150	76,594	3.6%	2,082,507	438,545	21.1%	110,202
3	County Highway Restricted Fund	1311 07	Highway	311,969	10,000	4,000	40.0%	10,000	-	0.0%	315,969
4	County Motor Fuel Fund	1312 07	Highway	11,508,779	3,625,000	620,096	17.1%	2,750,000	164,305	6.0%	11,964,570
5	Transportation Alt. Prog.. Fund	1348 07	Highway	234,503	150,000	-	0.0%	311,780	103,000	33.0%	131,503
6	Transportation Sales Tax Fund	1350 07	Highway	13,748,412	9,310,000	3,065,942	32.9%	8,420,000	1,629,878	19.4%	15,184,476
				<u>27,283,352</u>	<u>15,224,650</u>	<u>3,849,222</u>	25.3%	<u>14,208,287</u>	<u>2,736,825</u>	19.3%	<u>28,395,749</u>

Kendall County
 1Q - YTD Revenue, Expenditure, Fund Balance
 February 28, 2026

Employee Benefits Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	IMRF	1206 08	Treasurer	1,688,967	4,147,026	196,561	4.7%	4,435,000	920,817	20.8%	964,711
2	Social Security	1208 08	Treasurer	2,417,521	1,255,714	131,653	10.5%	2,605,000	497,237	19.1%	2,051,937
3	Health Care / Benefit Fund	1361 25	County Board	5,175,357	7,331,674	916,748	12.5%	7,374,707	2,278,693	30.9%	3,813,413
				<u>9,281,845</u>	<u>12,734,414</u>	<u>1,244,962</u>	9.8%	<u>14,414,707</u>	<u>3,696,746</u>	25.6%	<u>6,830,061</u>

Kendall County
1Q - YTD Revenue, Expenditure, Fund Balance
February 28, 2026

Citizen Services Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Economic Development Com. Fund	1315 05	Administration	87,123	236,300	-	0.0%	222,829	37,972	17.0%	49,151
2	Restricted Econ. Dev. Com. Fund	1316 05	Administration	1,559,310	48,965	3,319	6.8%	1,321,000	50	0.0%	1,562,579
3	Kendall Area Transit	1765 05	Administration	320,050	2,486,917	8,524	0.3%	1,541,067	83,021	5.4%	245,553
4	County Clerk Automation Fund	1310 06	County Clerk	84,152	17,500	6,108	34.9%	46,672	12,700	27.2%	77,560
5	Recorder Document Storage Fund	1328 06	County Clerk	395,057	209,000	51,768	24.8%	482,532	70,475	14.6%	376,350
6	Recorder - GIS	1329 06	County Clerk	78,484	40,000	13,636	34.1%	71,159	16,421	23.1%	75,699
7	Rental Housing Supp. Prog. Fund	1330 06	County Clerk	-	396,000	50,580	12.8%	396,000	50,580	12.8%	-
8	County Clerk Election Fund	1357 06	County Clerk	404,885	-	-	#DIV/0!	1,195,395	-	0.0%	404,885
9	County Clerk Death Cert. Grant	1730 06	County Clerk	(355)	4,135	-	0.0%	4,135	-	0.0%	(355)
10	Help America Vote Act	1731 06	County Clerk	48,458	74,372	-	0.0%	74,372	801	1.1%	47,657
11	Sale in Error Interest Fund	1331 08	Treasurer	282,661	30,000	-	0.0%	5,000	-	0.0%	282,661
12	Tax Sale Automation Fund	1347 08	Treasurer	70,786	18,000	-	0.0%	14,000	-	0.0%	70,786
13	Historic Preservation CLG Grant	1720 19	PBZ	31,150	44,000	-	0.0%	44,000	-	0.0%	31,150
				<u>3,361,762</u>	<u>3,605,189</u>	<u>133,935</u>	3.7%	<u>5,418,161</u>	<u>272,021</u>	5.0%	<u>3,223,676</u>

Kendall County
1Q - YTD Revenue, Expenditure, Fund Balance
February 28, 2026

Health & Social Services Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight		Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance
1	Health and Human Services	1205 13	Health Department	5,953,005	6,765,542	296,984	4.4%	7,367,378	1,617,831	22.0%	4,632,158
2	Tuberculosis	1210 13	Health Department	30,981	30,000	-	0.0%	30,000	5,061	16.9%	25,920
3	HHS Restricted for WIC	1318 13	Health Department	84,844	6,000	378	6.3%	-	-	0.0%	85,222
4	708 Mental Health	1200 14	Mental Health Board	371	1,098,330	-	0.0%	1,098,330	-	0.0%	371
5	Veteran's Assist Commission	1211 23	Veteran's Asst. Commission	687,615	519,287	-	0.0%	629,807	241,322	38.3%	446,293
6	Social Services for Seniors	1209 25	Senior Services	270	447,404	-	0.0%	406,300	-	0.0%	270
7	Kendall County Drug Srv. Fund	1322 25	County Board	-	370	-	0.0%	30	-	0.0%	-
8	Opioid Settlement Fund	1363 25	County Board	597,189	100,000	19,600	19.6%	200,000	20,239	10.1%	596,549
9	Extension Education	1203 29	IL Extension Education	-	203,798	-	0.0%	203,798	-	0.0%	-
10	HHS-IVCA	1367 13	Health Department	89,146	-	(44,153)	#DIV/0!	-	-	0.0%	44,993
				<u>7,443,422</u>	<u>9,170,731</u>	<u>272,809</u>	3.0%	<u>9,935,643</u>	<u>1,884,452</u>	19.0%	<u>5,831,778</u>

Kendall County
1Q - YTD Revenue, Expenditure, Fund Balance
February 28, 2026

Judiciary Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Child Support Collection Fund	1303 03	Circuit Clerk	49,504	44,500	6,967	15.7%	44,250	391	0.9%	56,080
2	Circuit Clerk Doc. Storage Fund	1304 03	Circuit Clerk	371,820	175,000	37,369	21.4%	151,500	-	0.0%	409,189
3	Circuit Clerk Elect. Cit. Fund	1305 03	Circuit Clerk	102,282	35,000	6,924	19.8%	34,000	-	0.0%	109,205
4	Circuit Clerk Oper. Admin. Fnd	1306 03	Circuit Clerk	151,309	50,000	9,955	19.9%	52,375	5,159	9.8%	156,105
5	Circuit Clerk Automation Fund	1313 03	Circuit Clerk	238,037	175,000	37,417	21.4%	178,750	-	0.0%	275,454
6	Access to Justice SRL Coord Gr	1780 03	Circuit Clerk	30,635	5,000	-	0.0%	5,000	-	0.0%	30,635
7	Law Library Fund	1324 15	Presiding Judge	82,968	65,000	22,155	34.1%	75,125	17,121	22.8%	88,002
8	Victim Impact Panel Fund	1351 15	Presiding Judge	11,411	3,200	43	1.4%	3,200	-	0.0%	11,454
9	Mental Health Trtmt. Court Fnd	1358 15	Presiding Judge	327,633	1,000	-	0.0%	86,869	12,284	14.1%	315,350
10	Drug Court Revenue Fund	1359 15	Presiding Judge	10,174	1,000	-	0.0%	-	-	0.0%	10,174
11	Adult Redeploy Illinois	1745 15	Presiding Judge	8,396	248,537	-	0.0%	263,947	56,590	21.4%	(48,193)
12	Probation Services Fund	1326 16	Probation Supervisor	554,840	138,000	19,456	14.1%	270,550	39,850	14.7%	534,446
13	Family Violence Coord. Council	1746 16	Probation Supervisor	-	-	-	#DIV/0!	-	-	#DIV/0!	-
14	Public Defend Auto Fund	1354 17	Public Defender	4,931	1,121	642	57.3%	13,312	-	0.0%	5,573
15	Public Defender State Funding	1785 17	Public Defender	121,307	99,251	9	0.0%	213,484	-	0.0%	121,316
16	State's Atty Child Adv Ctr Fnd	1342 21	State's Attorney	24,209	119,400	26,220	22.0%	119,900	22,972	19.2%	27,457
17	State's Atty Drug Enf. Fund	1343 21	State's Attorney	71,790	4,500	-	0.0%	35,000	-	0.0%	71,790
18	State's Atty Rec.s Auto. Fund	1346 21	State's Attorney	63,359	8,000	1,543	19.3%	32,000	-	0.0%	64,902
19	Viol. Crms Victim's Assist Gr.	1740 21	State's Attorney	33,522	63,000	-	0.0%	63,000	17,290	27.4%	16,232
20	National Children Alliance	1741 21	State's Attorney	(9,534)	50,000	-	0.0%	50,000	11,909	23.8%	(21,443)
				2,248,593	1,286,509	168,700	13.1%	1,692,262	183,566	10.8%	2,233,727

Kendall County
1Q - YTD Revenue, Expenditure, Fund Balance
February 28, 2026

Public Safety Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Animal Control Fund	1301 01	Animal Control	278,386	368,100	78,128	21.2%	374,531	89,171	23.8%	267,342
2	Animal Medical Care Fund	1302 01	Animal Control	17,745	10	8,929	89290.0%	12,500	829	6.6%	25,845
3	Cty Animal Ctrl Popl. Ctrl Fnd	1309 01	Animal Control	52,868	18,000	2,360	13.1%	30,000	6,704	22.3%	48,525
4	Coroner Special Fees Fund	1308 04	Coroner	30,676	46,750	18,800	40.2%	26,750	120	0.4%	49,356
5	Coroner Death Cert. Grant	1735 04	Coroner	4,820	4,250	13	0.3%	5,000	-	0.0%	4,833
6	Coroner SUDORS	1736 04	Coroner	2,315	1,000	-	0.0%	1,000	-	0.0%	2,315
7	Nuclear Grant Fund	1754 09	EMA	23,415	23,583	2,920	12.4%	24,768	11,661	47.1%	14,674
8	Cook County Reimbursement Fund	1307 20	Sheriff	5,049	5,600	-	0.0%	5,600	-	0.0%	5,049
9	Court Security Fund	1314 20	Sheriff	15,650	-	140		1,000	-	0.0%	15,790
10	Illinois Gaming Law Enf. Fund	1319 20	Sheriff	-	-	-	#DIV/0!	-	-		-
11	K-9 Donations	1323 20	Sheriff	-	-	-		-	-		-
12	Sheriff Drug Abuse Fund	1333 20	Sheriff	35,770	-	-		7,730	-	0.0%	35,770
13	Sheriff Drug Forfeiture Fund	1334 20	Sheriff	8,782	10,500	862	8.2%	10,500	862	8.2%	8,782
14	Sheriff E-Ticket Fund	1335 20	Sheriff	34,053	3,406	494	14.5%	3,710	-	0.0%	34,547
15	Sheriff FTA Fund	1336 20	Sheriff	81,339	4,500	-		12,000	-	0.0%	81,339
16	DUI Fund	1337 20	Sheriff	94,419	35,200	3,635	10.3%	28,364	15,806	55.7%	82,248
17	Sheriff Range Fund	1338 20	Sheriff	3,129	4,800	2,511	52.3%	5,238	821	15.7%	4,819
18	Sheriff Spec. Assgm. Dtl. Fund	1339 20	Sheriff	(4,412)	30,000	4,035	13.4%	30,000	9,860	32.9%	(10,238)
19	Sheriff Vehicle Fund	1340 20	Sheriff	4,672	1,300	357	27.5%	1,500	-	0.0%	5,029
20	Transp. Safety Hire Back Fund	1349 20	Sheriff	-	-	-		-	-		-
21	County Jail Medical Cost Fund	1355 20	Sheriff	25,388	5,923	814	13.7%	10,000	-	0.0%	26,202
22	L.E. Operations Support Fund	1356 20	Sheriff	32,662	15,000	-	0.0%	7,500	5,288	70.5%	27,374
23	Sheriff Elctrc Home Monitoring	1360 20	Sheriff	143,322	60,000	22,142	36.9%	88,500	13,400	15.1%	152,063
24	Sheriff Equitable Sharing Prog	1365 20	Sheriff	4,210	1	-		10,519	-	0.0%	4,210
25	Sheriff IL Med Assist Recovery	1503 20	Sheriff	107,828	-	-		43,000	493	1.1%	107,336
26	HIDTA	1750 20	Sheriff	7,368	3,018,059	90,167	3.0%	3,352,697	852,617	25.4%	(755,082)
27	IDOT CPS Grt (Child Sfty Seat)	1751 20	Sheriff	-	-	-		-	-		-
28	Traffic Enforcement Grants	1752 20	Sheriff	9,264	120,982	-	0.0%	120,982	12,504	10.3%	(3,240)
29	Smoke Free Act Fund	1753 20	Sheriff	-	-	-		-	-		-
30	SCAAP Grant	1755 20	Sheriff	94,379	21,033	-	0.0%	19,913	-	0.0%	94,379
31	Tobacco Grant Fund	1757 20	Sheriff	-	-	-		-	-		-
32	Bulletproof Vest Partnership G	1759 20	Sheriff	-	-	-	#DIV/0!	-	-	#DIV/0!	-
33	Domestic Violence Response Tm	1366 25	County Board	275	25,000	-		25,000	-		275
34	Officer Recruitment/Reteention	1700 20	Sheriff	111,200	-	-		25,000	27,018		84,182
35	KCPAT FOID/VCITF	1701 20	Sheriff	7,290	-	-		-	7,290		-
				<u>1,231,863</u>	<u>3,822,998</u>	<u>236,306</u>	<u>6.2%</u>	<u>4,283,302</u>	<u>1,054,444</u>	<u>24.6%</u>	<u>413,724</u>

Kendall County
1Q - YTD Revenue, Expenditure, Fund Balance
February 28, 2026

Custodial Funds

			A	B	C	D	E	F	G	(A+C-F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance
1	Jail Commissary Fund	1321 20 Sheriff	377,754	76,105	14,101	18.5%	63,002	8,421	13.4%	383,433
2	Sheriff Sale Foreclosure Fund	1808 20 sheriff	626,039	-	985,403	#DIV/0!	-	99,663	100.0%	1,511,779
3	Sheriff Sale Forcls Srpls Fund	1809 20 sheriff	227,745	-	99,663	#DIV/0!	-	26,025	100.0%	301,383
4	State's Atty Juv. Just. Cncl	1344 21 State's Attorney	21,113	12,000	1,500	12.5%	18,000	5,600	31.1%	17,013
5	State's Atty Mny Laund Forf.	1345 21 State's Attorney	22,123	-	-	#DIV/0!	6,500	-	0.0%	22,123
6	Township Bridge	1810 07 Highway	8,323	-	74,394	#DIV/0!	-	82,590	#DIV/0!	127
7	Township Motor Fuel	1811 07 Highway	1,089,105	875,000	149,634	17.1%	850,000	-	0.0%	1,238,739
8	Indemnity Fund	1320 08 Treasurer	179,327	10,000	-	0.0%	5,000	-	0.0%	179,327
9	Trust Account	1812 08 Treasurer	101,699	-	386	#DIV/0!	-	-	#DIV/0!	102,085
10	State Stipend Fund	1813 08 Treasurer	3,000	35,500	-	0.0%	35,500	3,000	8.5%	-
11	HRA Fund	1803 08 Treasurer	2,519	6,050	9	0.1%	6,000	234	3.9%	2,295
12	Payroll Clearing Account	1806 08 Treasurer	52,963	5,099,500	1,366,837	26.8%	5,099,000	1,371,222	26.9%	48,579
13	Eng. / Conslt. Escrow Acct	1801 19 PBZ	467,524	-	24,476	#DIV/0!	-	13,190	#DIV/0!	478,809
14	Henneberry Woods	1802 19 PBZ	123,198	-	467	#DIV/0!	-	-	#DIV/0!	123,665
15	Ravine Woods	1807 19 PBZ	10,009	-	38	#DIV/0!	-	-	#DIV/0!	10,047
16	Land Acquisition	1804 20 PBZ	118,949	-	598	#DIV/0!	-	-	#DIV/0!	119,547
17	Land Cash	1805 21 PBZ	94,579	-	25,138	#DIV/0!	-	3,208	#DIV/0!	116,509
			<u>3,525,969</u>	<u>6,114,155</u>	<u>2,742,643</u>	44.9%	<u>6,083,002</u>	<u>1,613,153</u>	26.5%	<u>4,655,459</u>

**Kendall County General Fund
Summary Schedule of Revenues, Expenditures and Changes in Fund Balance
For Period Ended 11/30/2025**

Monthly Budget Percent = 100.0%

		Current Year		
		FY24-25		
		Budget	YTD 2025 November	Actual % of Budget
REVENUE				
Property Tax	49.0%	16,342,749	16,356,015	100%
Other Taxes	31.6%	10,556,768	14,205,725	135%
Personal Prop. Repl. Tax		650,000	546,129	84%
State Income Tax		3,640,768	4,610,323	127%
State Sales Tax (Retailers Tax)		700,000	1,602,477	229%
County 1/4 Cent Tax		3,906,000	5,704,916	146%
Co. Real Estate Transfer Tax		450,000	739,152	164%
State Use Tax (Local Use Tax)		810,000	376,411	46%
Franchise Tax		150,000	196,365	131%
Cannabis Tax		250,000	429,952	172%
Fees & Rev fm Service	9.8%	3,274,317	3,942,547	120%
County Clerk Fees		300,000	332,835	111%
Circuit Clerk Fees		1,310,000	1,646,802	126%
Corrections Board & Care		170,820	121,866	71%
Federal Inmate Revenue		201,480	215,771	107%
Sheriff Fees		121,765	95,587	79%
Fines & Forfeiture		310,000	365,031	118%
Other Fees & Rev fm Service		860,252	1,164,655	135%
Interest	2.4%	800,000	2,011,857	251%
Interest Income		800,000	2,011,857	251%
Intergovernmental	4.8%	1,585,370	1,618,379	102%
Salary Reimb. from State of IL		1,421,036	1,460,550	103%
Other Intergovernmental		164,334	157,829	96%
Total Revenue		32,559,204	38,134,523	117%
	w/o property tax	16,216,455	21,778,508	134%
TRANSFERS IN				
Other Department/Office		808,365	789,732	98%
Total Transfers In	2.4%	808,365	789,732	98%
Total Revenue & Transfers In		33,367,569	38,924,255	

**Kendall County General Fund
 Summary Schedule of Revenues, Expenditures and Changes in Fund Balance
 For Period Ended 11/30/2025**

Monthly Budget Percent = 100.0%

		Current Year		
		FY24-25		
		Budget	YTD 2025 November	Actual % of Budget
EXPENDITURE				
	SAL	22,148,256	21,674,120	98%
	CON	3,203,517	2,549,023	80%
	FM Contracts	610,313	613,122	100%
	UTIL	890,410	880,015	99%
	COM	982,517	850,240	87%
	CAP	697,718	649,231	93%
	CONT	429,514	-	0%
	OTH	386,046	399,964	104%
	Total Expenditure	29,348,291	27,615,715	94%
TRANSFERS OUT				
	TR - DEBT	96,546	96,546	100%
	TR - Ops	13,200	13,200	100%
	TR - Capital/Reserves	6,105,810	6,105,810	100%
	Transfer to Health/Unempl	3,888,000	3,888,000	100%
	Total Transfers Out	10,103,556	10,103,556	100%
		39,451,847	37,719,271	

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month
 Still Subject to Change

Categories of Funds	Fund Count	A	B	C	D	E	F	G	(A + C - F)	Fund EXP Budget/Total EXP Budget
		Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	% of EXP
1 Major Operating Funds	3	39,941,480	41,427,392	49,798,466	120.2%	50,365,138	47,291,589	93.9%	42,448,357	36.9%
2 Capital & Reserve Funds	9	15,717,900	14,657,574	10,113,204	69.0%	17,162,082	11,573,132	67.4%	14,257,973	12.6%
3 Debt Service Funds	2	1,474,076	3,308,710	3,346,567	101.1%	3,310,260	3,307,535	99.9%	1,513,108	2.4%
4 Risk Management Funds	2	1,799,540	2,106,356	1,888,145	89.6%	2,348,324	1,613,627	68.7%	2,074,057	1.7%
5 Technology & Broadband Funds	3	1,475,466	4,857,978	4,529,500	93.2%	3,089,412	884,790	28.6%	5,120,175	2.3%
6 Highway & Bridge Funds	6	21,717,290	16,034,800	20,067,268	125.1%	19,788,489	14,501,206	73.3%	27,283,352	14.5%
7 Employee Benefits Funds	3	8,885,383	12,030,985	11,928,738	99.2%	13,398,648	12,537,326	93.6%	8,276,795	9.8%
8 Citizen Services Funds	13	4,195,459	3,406,745	2,682,394	78.7%	4,894,395	3,516,091	71.8%	3,361,762	3.6%
9 Health & Social Services Funds	10	6,998,323	9,339,544	9,562,526	102.4%	9,761,946	9,117,426	93.4%	7,443,422	7.1%
10 Judiciary Funds	19	2,092,540	1,243,877	1,337,625	107.5%	1,718,064	1,190,757	69.3%	2,239,409	1.3%
11 Public Safety Funds	35	1,135,854	3,006,585	3,968,682	132.0%	4,372,908	3,852,744	88.1%	1,251,792	3.2%
12 Custodial Funds	15	4,515,398	6,254,065	9,767,951	156.2%	6,429,264	11,163,587	173.6%	3,119,762	4.7%
Total	120	109,948,707	117,674,612	128,991,067		136,638,929	120,549,810		118,389,965	100.0%

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Major Operating Funds

				A	B	C	D	E	F	G	(A + C - F)	
Fund	Fund/Org		Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	General Fund	1100	25	Various	25,200,612	33,370,268	38,924,255	116.6%	39,482,538	37,719,271	95.5%	26,405,596
2	Public Safety Sales Tax Fund	1327	25	County Board	13,467,484	8,056,124	10,845,238	134.6%	8,637,600	8,637,599	100.0%	15,675,123
3	American Rescue Plan Act ARPA	1770	25	County Board	1,273,384	1,000	28,973	2897.3%	2,245,000	934,719	41.6%	367,638
					<u>39,941,480</u>	<u>41,427,392</u>	<u>49,798,466</u>	120.2%	<u>50,365,138</u>	<u>47,291,589</u>	93.9%	<u>42,448,357</u>

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Capital & Reserve Funds

				A	B	C	D	E	F	G	(A + C - F)	
	Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Animal Control Capital Fund	1400	01	Animal Control	61,942	45,000	45,367	100.8%	45,000	33,446	74.3%	73,862
2	Salt Shed Bldg. Maint. Fund	1332	07	Highway	69	2,750	2,750	100.0%	2,750	-	0.0%	2,819
3	27th Payroll Fund	1300	25	County Board	870,000	-	-		-	-		870,000
4	Judicial Facilities Construction	1362	25	County Board	373,316	100,000	252,835	252.8%	86,460	45,438	52.6%	580,712
5	Building Fund	1401	25	County Board	10,832,040	2,995,405	3,007,910	100.4%	8,520,951	8,906,289	104.5%	4,933,661
6	Capital Improvement Fund	1402	25	County Board	2,850,698	3,210,405	3,279,343	102.1%	755,000	85,257	11.3%	6,044,784
7	Courthouse Restoration Fund	1403	25	County Board	3,830	1,000	-	0.0%	1,000	-	0.0%	3,830
8	Public Safety Cap.. Imp. Fund	1404	25	County Board	726,006	3,527,500	3,525,000	99.9%	2,974,407	2,288,195	76.9%	1,962,811
9	KAT Capital	1766	25	Administration	-	4,775,514	-	0.0%	4,776,514	214,506	4.5%	(214,506)
					<u>15,717,900</u>	<u>14,657,574</u>	<u>10,113,204</u>	69.0%	<u>17,162,082</u>	<u>11,573,132</u>	67.4%	<u>14,257,973</u>

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Debt Service Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	County Building Debt Service	1500 08	Treasurer	153,382	257,360	266,478	103.5%	258,910	257,235	99.4%	162,624
2	Courthouse Exp. Debt Service	1501 08	Treasurer	1,320,694	3,051,350	3,080,090	100.9%	3,051,350	3,050,300	100.0%	1,350,484
				1,474,076	3,308,710	3,346,567	101.1%	3,310,260	3,307,535	99.9%	1,513,108

		Fund 1500 HHS County Building Bond Series 2019B	Fund 1501 Courthouse Bond Series 2016 Bond Series 2017		Total Debt
Fiscal Year					
1	2025	256,760	110,350	2,939,000	3,306,110
2	2026	259,160	107,350	2,935,375	3,301,885
3	2027	271,160	104,350	2,915,750	3,291,260
4	2028	243,160	96,425	1,988,500	2,328,085
5	2029	253,160	-	-	253,160
6	2030	273,160	-	-	273,160
7	2031	288,160	-	-	288,160
8	2032	291,698	-	-	291,698
		\$ 2,136,418	\$ 418,475	\$ 10,778,625	\$ 13,333,518

Funding Sources: GF Fund #1100 PSST Fund #1327 PSST Fund #1327
 HHS Fund #1205
 KHA - rental income
 Workforce Dev - rental income

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Risk Management Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Liability Insurance	1207 25	Human Resources	1,765,631	1,601,356	1,578,145	98.6%	1,843,324	1,298,734	70.5%	2,045,042
2	Liability Ins. Program Fund	1325 25	Human Resources	33,909	505,000	310,000	61.4%	505,000	314,894	62.4%	29,015
				<u>1,799,540</u>	<u>2,106,356</u>	<u>1,888,145</u>	89.6%	<u>2,348,324</u>	<u>1,613,627</u>	68.7%	<u>2,074,057</u>

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Technology & Broadband Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1 Mapping - GIS	1317	12 GIS	1,475,466	600,000	523,890	87.3%	708,803	629,181	88.8%	1,370,175	
2 IL Court Tech Modernization	1747	15 Presiding Judge		507,978	255,609	50.3%	255,609	255,609	100.0%	-	
3 Fox Fiber Broadband	1772	25 County Board		3,750,000	3,750,000		2,125,000	-		3,750,000	
			<u>1,475,466</u>	<u>4,857,978</u>	<u>4,529,500</u>	93.2%	<u>3,089,412</u>	<u>884,790</u>	28.6%	<u>5,120,175</u>	

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Highway & Bridge Funds

				A	B	C	D	E	F	G	(A+C-F)
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	County Bridge Fund	1201 07	Highway	674,449	1,192,500	1,098,069	92.1%	1,609,000	764,980	47.5%	1,007,537
2	County Highway Fund	1202 07	Highway	396,916	1,756,300	1,779,427	101.3%	1,904,959	1,704,191	89.5%	472,153
3	County Highway Restricted Fund	1311 07	Highway	310,969	10,000	13,000	130.0%	10,000	12,000	120.0%	311,969
4	County Motor Fuel Fund	1312 07	Highway	9,191,497	3,616,000	4,749,842	131.4%	3,250,000	2,432,560	74.8%	11,508,779
5	Transportation Alt. Prog.. Fund	1348 07	Highway	405,779	150,000	150,000	100.0%	399,530	321,276	80.4%	234,503
6	Transportation Sales Tax Fund	1350 07	Highway	10,737,680	9,310,000	12,276,930	131.9%	12,615,000	9,266,198	73.5%	13,748,412
				<u>21,717,290</u>	<u>16,034,800</u>	<u>20,067,268</u>	125.1%	<u>19,788,489</u>	<u>14,501,206</u>	73.3%	<u>27,283,352</u>

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Employee Benefits Funds

				A	B	C	D	E	F	G	(A + C - F)	
Fund	Fund/Org		Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	IMRF	1206	08	Treasurer	1,882,777	3,393,857	3,383,968	99.7%	3,822,755	3,577,778	93.6%	1,688,967
2	Social Security	1208	08	Treasurer	1,765,631	1,803,522	1,720,599	95.4%	2,511,339	2,073,759	82.6%	1,412,471
3	Health Care / Benefit Fund	1361	25	County Board	5,236,975	6,833,606	6,824,171	99.9%	7,064,554	6,885,789	97.5%	5,175,357
					<u>8,885,383</u>	<u>12,030,985</u>	<u>11,928,738</u>	<u>99.2%</u>	<u>13,398,648</u>	<u>12,537,326</u>	<u>93.6%</u>	<u>8,276,795</u>

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Citizen Services Funds

				A	B	C	D	E	F	G	(A + C - F)	
Fund	Fund/Org	Oversight		Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Economic Development Com. Fund	1315	05	Administration	32,866	221,300	226,000	102.1%	218,864	171,743	78.5%	87,123
2	Restricted Econ. Dev. Com. Fund	1316	05	Administration	1,837,572	48,965	31,376	64.1%	1,281,975	309,638	24.2%	1,559,310
3	Kendall Area Transit	1765	05	Administration	292,134	2,280,188	1,665,293	73.0%	1,512,741	1,637,377	108.2%	320,050
4	County Clerk Automation Fund	1310	06	County Clerk	105,249	17,000	25,615	150.7%	45,183	46,712	103.4%	84,152
5	Recorder Document Storage Fund	1328	06	County Clerk	349,661	209,000	261,178	125.0%	228,088	215,782	94.6%	395,057
6	Recorder - GIS	1329	06	County Clerk	67,205	40,000	81,032	202.6%	75,753	69,753	92.1%	78,484
7	Rental Housing Supp. Prog. Fund	1330	06	County Clerk		396,000	273,546	69.1%	396,000	273,546	69.1%	-
8	County Clerk Election Fund	1357	06	County Clerk	952,510	-	-		860,500	547,625	63.6%	404,885
9	County Clerk Death Cert. Grant	1730	06	County Clerk	(1,690)	4,135	2,246	54.3%	4,135	911	22.0%	(355)
10	Help America Vote Act	1731	06	County Clerk	220,804	98,156	62,658	63.8%	208,156	235,004	112.9%	48,458
11	Sale in Error Interest Fund	1331	08	Treasurer	261,841	30,000	20,820	69.4%	5,000	-	0.0%	282,661
12	Tax Sale Automation Fund	1347	08	Treasurer	51,356	18,000	19,430	107.9%	14,000	-	0.0%	70,786
13	Historic Preservation CLG Grant	1720	19	PBZ	25,950	44,000	13,200	30.0%	44,000	8,000	18.2%	31,150
					<u>4,195,459</u>	<u>3,406,745</u>	<u>2,682,394</u>	<u>78.7%</u>	<u>4,894,395</u>	<u>3,516,091</u>	<u>71.8%</u>	<u>3,361,762</u>

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Health & Social Services Funds

				A	B	C	D	E	F	G	(A + C - F)
Fund	Fund/Org	Oversight		Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance
1	Health and Human Services	1205 13	Health Department	5,749,702	6,981,417	7,041,346	100.9%	7,153,024	6,838,043	95.6%	5,953,005
2	Tuberculosis	1210 13	Health Department	794	30,000	30,187	100.6%	30,000	-	0.0%	30,981
3	HHS Restricted for WIC	1318 13	Health Department	81,462	6,000	3,382	56.4%	-	-	0.0%	84,844
4	708 Mental Health	1200 14	Mental Health Board		1,098,107	1,097,978	100.0%	1,098,107	1,097,607	100.0%	371
5	Veteran's Assist Commission	1211 23	Veteran's Asst. Commission	662,589	519,287	519,586	100.1%	601,287	494,559	82.3%	687,615
6	Social Services for Seniors	1209 25	Senior Services		406,500	406,590	100.0%	406,320	406,320	100.0%	270
7	Kendall County Drug Srv. Fund	1322 25	County Board	30	370	15	4.1%	45	45	100.0%	-
8	Opioid Settlement Fund	1363 25	County Board	503,746	100,000	176,457	176.5%	275,300	83,015	30.2%	597,189
9	Extension Education	1203 29	IL Extension Education		197,863	197,838	100.0%	197,863	197,838	100.0%	-
10	HHS-IVCA	1367 13	Health Department	-	-	89,146	0.0%	-	-	0.0%	89,146
				<u>6,998,323</u>	<u>9,339,544</u>	<u>9,562,526</u>	102.4%	<u>9,761,946</u>	<u>9,117,426</u>	93.4%	<u>7,443,422</u>

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Judiciary Funds

				A	B	C	D	E	F	G	(A + C - F)	
Fund	Fund/Org	Oversight		Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Child Support Collection Fund	1303	03	Circuit Clerk	18,476	44,500	45,526	102.3%	44,000	14,499	33.0%	49,504
2	Circuit Clerk Doc. Storage Fund	1304	03	Circuit Clerk	342,239	150,000	207,547	138.4%	178,330	177,966	99.8%	371,820
3	Circuit Clerk Elect. Cit. Fund	1305	03	Circuit Clerk	79,828	25,000	41,321	165.3%	34,000	18,867	55.5%	102,282
4	Circuit Clerk Oper. Admin. Fnd	1306	03	Circuit Clerk	119,829	37,000	57,696	155.9%	52,000	26,216	50.4%	151,309
5	Circuit Clerk Automation Fund	1313	03	Circuit Clerk	187,616	150,000	207,881	138.6%	175,000	157,460	90.0%	238,037
6	Access to Justice SRL Coord Gr	1780	03	Circuit Clerk	13,875	15,000	16,760	111.7%	15,000	-	0.0%	30,635
7	Law Library Fund	1324	15	Presiding Judge	39,650	65,000	113,480	174.6%	68,184	70,162	102.9%	82,968
8	Victim Impact Panel Fund	1351	15	Presiding Judge	11,194	3,200	218	6.8%	3,200	-	0.0%	11,411
9	Mental Health Trtmt. Court Fnd	1358	15	Presiding Judge	382,581	1,000	-	0.0%	72,068	54,948	76.2%	327,633
10	Drug Court Revenue Fund	1359	15	Presiding Judge	10,144	1,000	30	3.0%	-	-	0.0%	10,174
11	Adult Redeploy Illinois	1745	15	Presiding Judge	10,402	248,537	225,871	90.9%	251,559	227,876	90.6%	8,396
12	Probation Services Fund	1326	16	Probation Supervisor	570,275	121,500	127,799	105.2%	261,154	143,234	54.8%	554,840
13	Family Violence Coord. Council	1746	16	Probation Supervisor	(11,536)	62,000	41,478	66.9%	62,000	39,126	63.1%	(9,184)
14	Public Defend Auto Fund	1354	17	Public Defender	13,345	1,121	3,778	337.0%	13,312	12,191	91.6%	4,931
15	Public Defender State Funding	1785	17	Public Defender	127,816	99,251	83,491	84.1%	213,484	90,000	42.2%	121,307
16	State's Atty Child Adv Ctr Fnd	1342	21	State's Attorney	29,615	86,268	70,258	81.4%	82,773	75,664	91.4%	24,209
17	State's Atty Drug Enf. Fund	1343	21	State's Attorney	70,452	8,000	2,490	31.1%	38,000	1,152	3.0%	71,790
18	State's Atty Rec.s Auto. Fund	1346	21	State's Attorney	54,966	6,500	8,393	129.1%	34,000	-	0.0%	63,359
19	Viol. Crms Victim's Assist Gr.	1740	21	State's Attorney	21,774	64,000	63,500	99.2%	64,000	51,753	80.9%	33,522
20	National Children Alliance	1741	21	State's Attorney	-	55,000	20,110	36.6%	56,000	29,645	52.9%	(9,534)
					<u>2,092,540</u>	<u>1,243,877</u>	<u>1,337,625</u>	107.5%	<u>1,718,064</u>	<u>1,190,757</u>	69.3%	<u>2,239,409</u>

Kendall County
4Q - YTD Revenue, Expenditure, Fund Balance
11/30/2025- With 13th Month

Public Safety Funds

				A	B	C	D	E	F	G	(A + C - F)	
Fund	Fund/Org	Oversight		Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Animal Control Fund	1301	01	Animal Control	279,471	388,100	387,752	99.9%	395,361	388,838	98.4%	278,386
2	Animal Medical Care Fund	1302	01	Animal Control	27,189	10	23,778	237783.2%	22,500	33,222	147.7%	17,745
3	Cty Animal Ctrl Popl. Ctrl Fnd	1309	01	Animal Control	82,933	18,000	23,765	132.0%	40,000	53,829	134.6%	52,868
4	Coroner Special Fees Fund	1308	04	Coroner	15,286	15,000	29,900	199.3%	20,000	14,510	72.5%	30,676
5	Coroner Death Cert. Grant	1735	04	Coroner	5,400	3,000	4,431	147.7%	5,000	5,011	100.2%	4,820
6	Coroner SUDORS	1736	04	Coroner	1,568	500	1,196	239.3%	1,000	450	45.0%	2,315
7	Nuclear Grant Fund	1754	09	EMA	32,840	20,000	2,920	14.6%	15,680	12,346	78.7%	23,415
8	Cook County Reimbursement Fund	1307	20	Sheriff	5,049	5,600	-	0.0%	5,600	-	0.0%	5,049
9	Court Security Fund	1314	20	Sheriff	45,013	-	705		50,305	30,068	59.8%	15,650
10	Illinois Gaming Law Enf. Fund	1319	20	Sheriff	10,663	1,730	132	7.7%	-	-		10,795
11	K-9 Donations	1323	20	Sheriff	6,125	-	-		-	-		6,125
12	Sheriff Drug Abuse Fund	1333	20	Sheriff	54,466	-	986		19,682	19,682	100.0%	35,770
13	Sheriff Drug Forfeiture Fund	1334	20	Sheriff	8,715	10,500	1,731	16.5%	10,500	1,663	15.8%	8,782
14	Sheriff E-Ticket Fund	1335	20	Sheriff	31,796	3,059	3,058	100.0%	8,325	802	9.6%	34,053
15	Sheriff FTA Fund	1336	20	Sheriff	85,711	13,000	12,851		20,000	17,223	86.1%	81,339
16	DUI Fund	1337	20	Sheriff	75,720	29,613	37,264	125.8%	23,498	18,564	79.0%	94,419
17	Sheriff Range Fund	1338	20	Sheriff	6,182	4,800	4,632	96.5%	14,449	7,686	53.2%	3,129
18	Sheriff Spec. Assgm. Dtl. Fund	1339	20	Sheriff	(250)	30,000	32,454	108.2%	41,835	36,616	87.5%	(4,412)
19	Sheriff Vehicle Fund	1340	20	Sheriff	3,492	4,149	1,180	28.4%	1,500	-	0.0%	4,672
20	Transp. Safety Hire Back Fund	1349	20	Sheriff	250	-	-		-	-		250
21	County Jail Medical Cost Fund	1355	20	Sheriff	20,322	5,964	5,066	84.9%	10,000	-	0.0%	25,388
22	L.E. Operations Support Fund	1356	20	Sheriff	10,348	16,240	35,083	216.0%	12,790	12,769	99.8%	32,662
23	Sheriff Elctrc Home Monitoring	1360	20	Sheriff	72,367	50,075	94,474	188.7%	26,350	23,519	89.3%	143,322
24	Sheriff Equitable Sharing Prog	1365	20	Sheriff	10,518	-	2		14,888	6,309	42.4%	4,210
25	Sheriff IL Med Assist Recovery	1503	20	Sheriff	116,587	-	-		64,750	8,758	13.5%	107,828
26	HIDTA	1750	20	Sheriff	(10,719)	2,065,000	2,996,966	145.1%	3,198,000	2,989,598	93.5%	(3,350)
27	IDOT CPS Grt (Child Sfty Seat)	1751	20	Sheriff	465	-	-		465	465		-
28	Traffic Enforcement Grants	1752	20	Sheriff	4,080	90,675	37,861	41.8%	90,675	32,677	36.0%	9,264
29	Smoke Free Act Fund	1753	20	Sheriff	100	-	-		100	100		-
30	SCAAP Grant	1755	20	Sheriff	108,203	12,000	-	0.0%	14,120	346	2.5%	107,857
31	Tobacco Grant Fund	1757	20	Sheriff	965	-	-		965	965		-
32	Bulletproof Vest Partnership G	1759	20	Sheriff		14,370	203	1.4%	14,370	203	1.4%	-
33	Domestic Violence Response Trm	1366	25	County Board	25,000	-	92		25,000	24,816		275
34	Officer Recruitment/Reteention	1700	20	Sheriff	-	205,200	205,200		205,200	94,000		111,200
35	KCPAT FOID/VCITF	1701	20	Sheriff	-	-	25,000		-	17,710		7,290
					<u>1,135,854</u>	<u>3,006,585</u>	<u>3,968,682</u>	<u>132.0%</u>	<u>4,372,908</u>	<u>3,852,744</u>	<u>88.1%</u>	<u>1,251,792</u>

Kendall County
 4Q - YTD Revenue, Expenditure, Fund Balance
 11/30/2025- With 13th Month

Custodial Funds

			A	B	C	D	E	F	G	(A+C-F)	
Fund	Fund/Org	Oversight	Beg. Balance	REV Budget	REV YTD	% of REV Budget	EXP Budget	EXP YTD	% of EXP Budget	End. Balance	
1	Jail Commissary Fund	1321 20	Sheriff	15,286	126,315	61,007	48.3%	127,059	104,746	82.4%	(28,453)
2	Sheriff Sale Foreclosure Fund	1808 20	sheriff	1,714,227	-	3,037,166	100.0%	-	4,125,354	100.0%	626,039
3	Sheriff Sale Forcls Srpls Fund	1809 20	sheriff	258,923	-	224,013	100.0%	-	255,191	100.0%	227,745
4	State's Atty Juv. Just. Cncl	1344 21	State's Attorney	27,248	14,000	-	0.0%	19,000	6,135	32.3%	21,113
5	State's Atty Mny Laund Forf.	1345 21	State's Attorney	22,123	100	-	0.0%	7,000	-	0.0%	22,123
6	Township Bridge	1810 07	Highway	6,536	600,000	599,542	99.9%	600,000	597,755	99.6%	8,323
7	Township Motor Fuel	1811 07	Highway	1,000,696	925,000	845,668	91.4%	925,000	757,259	81.9%	1,089,105
8	Indemnity Fund	1320 08	Treasurer	169,707	10,000	9,620	96.2%	5,000	-	0.0%	179,327
9	Trust Account	1812 08	Treasurer	99,760	-	1,939	100.0%	-	-	-	101,699
10	State Stipend Fund	1813 08	Treasurer	-	4,000	32,000	800.0%	36,000	29,000	80.6%	3,000
11	HRA Fund	1803 08	Treasurer	4,370	6,050	68	1.1%	6,000	1,919	32.0%	2,519
12	Payroll Clearing Account	1806 08	Treasurer	35,529	4,568,600	4,630,779	101.4%	4,704,205	4,613,344	98.1%	52,963
13	Eng. / Conslt. Escrow Acct	1801 19	PBZ	462,457	-	71,850	100.0%	-	66,782	100.0%	467,524
14	Henneberry Woods	1802 19	PBZ	120,848	-	2,349	100.0%	-	-	-	123,198
15	Ravine Woods	1807 19	PBZ	9,819	-	191	100.0%	-	-	-	10,009
16	Land Acquisition	1804 20	PBZ	170,061	-	148,612	-	-	199,724	-	118,949
17	Land Cash	1805 21	PBZ	397,810	-	103,147	-	-	406,378	-	94,579
				<u>4,515,398</u>	<u>6,254,065</u>	<u>9,767,951</u>	156.2%	<u>6,429,264</u>	<u>11,163,587</u>	173.6%	<u>3,119,762</u>



Kendall County Agenda Briefing

Meeting Type: Finance
Meeting Date: 3/26/2026
Subject: Kendall Area Transit Capital Update
Prepared by: Jennifer Breault, PCOM
Department: Finance

Action Requested:

N/A

Board/Committee Review:

N/A

Fiscal impact:

N/A

Background and Discussion:

Kendall County - KAT has been awarded two Rebuild Grants:

Rebuild Round 1 Grant:

Amount: \$505,494

This funding is designated for vehicles, cameras, and architectural & engineering (A&E) services. Due to Kendall County reallocating resources and extending the project timeline, the approval process is currently pending with IDOT. In 2025, we purchased three new minivans for \$214,000; the remaining funds from this grant will be allocated to A&E expenses for the new KAT facility.

Rebuild Round 2 Grant:

Amount: \$4,000,000

This grant is intended for the construction of a new KAT facility. The project is still in progress, specifically concerning the architectural and engineering (A&E) phase of the grant funds.

Staff Recommendation:

N/A

Attachments:

N/A



Kendall County Agenda Briefing

Meeting Type: Finance
Meeting Date: 3/26/2026
Subject: Contingency Update
Prepared by: Jennifer Breault
Department: Administration

Action Requested:

N/A

Board/Committee Review:

N/A

Fiscal impact:

N/A

Background and Discussion:

Department	Filled/Vacant
Public Defender New Position	Filled
States Attorney Clerical New Position	Vacant
States Attorney SAO New Position	Filled
County Clerk Vacant Position	Temp Position till 3/31/26
Probation New Position	Filled
Circuit Clerk Part -Time New Position	Filled
Treasurer Vacant Position	Vacant
Facilities Part-Time New Position	Filled
IT New Position Systems Administrator	Filled
HR Part Time New Position	Vacant
Admin Graduate Intern	Vacant
Sheriff Correction Deputy's New Positions	Vacant

Staff Recommendation:

N/A

Attachments:

N/A

FY25 Opioid Application
Project Application Internal

- 1. Date: 3/5/24
- 2. Applicant Name: Jason D. Majer
- 3. Department: Public Defender

4. Budget

Overall Budget

0	A. Treat Opioid Use Disorder (OUD)
0	B. Support People in Treatment and Recovery
0	C. Connect People Who Need Help To The Help They Need (Connections To Care)
0	D. Address The Needs of Criminal Justice-Involved Persons
0	E. Address The Needs Of Pregnant Or Parenting Women And Their families, Including Babies With Neonatal Abstinence Syndrome
0	F. Prevent Over-Prescribing And Ensure Appropriate Prescribing And Dispensing Of Opioids
0	G. Prevent Misuse of Opioids
0	H. Prevent Overdose Deaths and Other Harms (Harm Reduction)
0	I. First Responders
0	J. Leadership, Planning and Coordination
\$ 5,000.00	K. Training
0	L. Research
<u>\$15,000.00</u>	TOTAL

Opioid Application
Project Application Internal

Opioid Approved Uses:		
1. Treatment		
A. <u>TREAT OPIOID USE DISORDER (OUD)</u>		
<i>Budget</i>		<i>Description</i>
	1	Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MR conditions, including MAT, as well as counseling, psychiatric support, and other treatment
	2	Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
	3	Provide treatment of trauma for individuals with OUD (e.g., violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (e.g., surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.
	4	Provide training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telemonitoring to assist community-based providers in rural or underserved areas
	5	Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments
B. <u>SUPPORT PEOPLE IN TREATMENT AND RECOVERY</u>		
	1	Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.
	2	Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions
	3	Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
	4	Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions
C. <u>CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED (CONNECTIONS TO CARE)</u>		
	1	Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment

Opioid Application
Project Application Internal

	2	Support assistance programs for health care providers with OUD.
	3	Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions
<u>D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS</u>		
	1	Active outreach strategies such as the Drug Abuse Response Team
	2	"Naloxone Plus" strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;
	3	Provide training on best practices for addressing the needs of criminal justice involved persons with OUD and any co-occurring SUD/MR conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.
<u>E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME</u>		
	1	Provide child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions.
	2	Provide enhanced family support and childcare services for parents with OUD and any co-occurring SUD/MH conditions
	3	Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
	4	Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.
2. Prevention		
<u>F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS</u>		
	1	Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
	2	Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain

Opioid Application
Project Application Internal

	<u>G. PREVENT MISUSE OF OPIOIDS</u>	
	1	Funding media campaigns to prevent opioid misuse.
	2	Public education relating to drug disposal.
	3	Drug take-back disposal or destruction programs.
	4	Funding community anti-drug coalitions that engage in drug prevention efforts.
	5	Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.
	<u>H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)</u>	
	1	Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public
	2	Public health entities providing free naloxone to anyone in the community.
	3	Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public
	4	Public education relating to emergency responses to overdoses.
	5	Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
	6	Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
3. Other Strategies		
	<u>I. FIRST RESPONDERS</u>	
	1	Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
	<u>J. LEADERSHIP, PLANNING AND COORDINATION</u>	
	1	Provide resources to staff government oversight and management of opioid abatement programs.

Opioid Application
Project Application Internal

	<u>K. TRAINING</u>	
\$5,000.00	1	Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.
	<u>L. RESEARCH</u>	
	1	Research non-opioid treatment of chronic pain
	2	Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
	3	Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (<i>e.g.</i> , Hawaii HOPE and Dakota 24/7).

5. Brief description of recipient's approach on how they would use the opioid funds.

If the Public Defender's Office were to receive a portion of the opioid funds, we would use a proportion of the funds to help with training and education of our Attorneys for Drug Court and Mental Health Court. This helps ensure that the attorneys that are involved in these problem-solving courts are properly trained and educated on how to counsel individuals with drug and mental health struggles. The money would also help to ensure that our clients are receiving the best legal advice and education from their attorneys. The Public Defender's Office would also like to use the opioid funds to allow two of our Attorneys to travel to the National Association of Drug Court Professionals Seminar that is held every year.

Good Afternoon,

On behalf of the Plano Police Department, we respectfully request consideration of a funding item in the amount of \$11,700 from the opioid settlement funds to support the enrollment of 26 officers in the Operational Readiness for Police Officers: Effective Strategies & Practical Techniques for Addressing Opioid Use Disorder & Co-occurring Conditions training course through Rockford University.

This 4-hour, online course provides officers with practical tools to safely respond to opioid-related incidents, de-escalate high-risk situations, and connect individuals to recovery resources. The training aligns with our department's ongoing commitment to public safety and community well-being.

The program qualifies under the allowable use criteria of the opioid settlement funds, specifically Schedule B, Section I:

“Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.”

Thank you for your time and consideration of this request. Please do not hesitate to contact us if any additional information is needed.

Best regards,

Plano Police Department
Deputy Chief Gene Morton
Phone: 630-552-3122
Email: Gmorton@planopoliceil.org

Unlock Your Potential: Professional Development for Impactful Care



Strengthen Your Crisis Response Skills

As a law enforcement officer, you're often the first to respond to individuals in crisis, which is why it's essential to have the right skills to handle these situations safely and effectively.

This **four-hour, online, self-paced course** is designed to give you practical strategies to manage challenges posed by the opioid crisis and handle interactions with individuals affected by Opioid Use Disorder (OUD) and co-occurring Substance Use Disorders (SUD) or Mental Health (MH) conditions. Learn to de-escalate crises, connect individuals to needed resources, and minimize risks to both you and the community.

Chiefs of Police can ensure their teams are fully prepared by enrolling officers and staff in this training, giving everyone the tools and knowledge to respond confidently in high-stress situations.

Course Highlights

- **Enhance Your Safety & Control:** Learn proven de-escalation techniques that reduce risks to both officers and the individuals in crisis.
- **Master Real-World Crisis Skills:** Apply practical strategies in real-world scenarios, giving you the tools to handle situations involving OUD.
- **Build Stronger Community Connections:** Use collaboration and referral networks to connect individuals in crisis with the resources they need to improve outcomes for everyone.
- **Reduce Liability & Risk:** Gain a deeper understanding of legal considerations and best practices, helping you make informed decisions.
- **Tools & Resources:** Utilize a complete toolkit, including a personal assessment, workbook, eBooks, posters, and more, to reinforce your learning and apply strategies in the field.

Unlock Your Potential: Professional Development for Impactful Care

1

Understanding OUD & Co-occurring Conditions

Learn the basics of Opioid Use Disorder (OUD), how it affects individuals, and its relationship with co-occurring mental health disorders. This module will equip you to recognize the signs of OUD and understand the legal rights of individuals in crisis.

2

Recognizing & Responding to OUD

Master the skills of verbal and non-verbal de-escalation to safely manage crises involving individuals with OUD. You'll also learn how to assess an individual's state and respond effectively in high-risk situations, using techniques that prioritize safety and trust-building.

3

Best Practices for Field Collaboration

Explore harm reduction strategies and understand how to collaborate with local resources, treatment providers, and Crisis Intervention Teams (CIT) to build referral networks. Connect individuals in crisis with the right support and treatment options.

4

Real-World Application & Resource Utilization

Apply what you've learned as you complete practical exercises that simulate crises in both public and residential settings, using the CARE approach to de-escalate situations and make effective, collaborative referrals.

Key takeaways: Essential skills and knowledge you'll take into the field

- **Effective Crisis De-escalation:** Gain confidence in using both verbal and non-verbal techniques to safely de-escalate high-tension situations involving individuals with OUD or co-occurring mental health conditions.
- **The CARE Approach:** Learn and apply the CARE approach (Calm, Assess, Respond, Engage) in real-world scenarios, ensuring safety for yourself, individuals in crisis, and the public.
- **Collaboration & Resource Utilization:** Develop strong collaboration skills by working with Crisis Intervention Teams (CIT), treatment providers, and community resources to provide appropriate referrals.
- **Leverage & Maximize Resources:** Learn how to effectively utilize local and national resources, treatment providers, and referral networks to connect individuals in crisis with the care needed for recovery.
- **Legal Awareness & Risk Management:** Understand the legal rights of individuals with OUD and best practices to minimize liability and ensure compliance with de-escalation and crisis response protocols.

Enroll Today!

Prepare your department to confidently respond to opioid and mental health crises. In just four hours, this course will reduce liability, improve public safety, and strengthen your community relationships.

\$450 each - All participants receive a Rockford University certificate on completion.

The Operational Readiness for Police Officers: OUD course directly aligns with several key strategies and approved uses outlined in Exhibit E of the Opioid Settlement Fund Agreement. This ensures the course qualifies as a fundable initiative under the settlement guidelines, making it a valuable and compliant investment for law enforcement agencies.

Schedule A Core Strategies

Naloxone or Other FDA-Approved Drug to Reverse Opioid Overdoses

The course trains officers in recognizing signs of opioid overdose and supports the safe use of naloxone in the field, addressing the expanded training needs for first responders.

Medication-Assisted Treatment (MAT) Distribution and Other Opioid-Related Treatment

Officers gain education and awareness about MAT, its benefits, and its role in recovery. This aligns with the provision to "provide MAT education and awareness training to... law enforcement and other first responders."

Expansion of Warm Hand-Off Programs and Recovery Services

The course emphasizes collaboration with community resources, including Crisis Intervention Teams (CIT), treatment providers, and recovery navigators, ensuring smooth transitions to care.

Treatment for Incarcerated Populations

By equipping officers with de-escalation techniques and knowledge of OUD treatment pathways, the program reduces risks during encounters with individuals transitioning into or out of the criminal justice system.

Prevention Programs

Training includes strategies to build trust and connect at-risk individuals to behavioral health services, aligning with pre-arrest diversion programs and post-overdose response efforts.

Schedule B Approved Uses

Treat Opioid Use Disorder (OUD)

The course promotes evidence-based approaches, including crisis intervention and harm reduction strategies, enabling officers to support treatment and recovery services for individuals with OUD and co-occurring conditions.

Support People in Treatment and Recovery

Officers learn how to connect individuals to resources such as recovery housing, peer support services, and job placement programs, fostering long-term recovery and community reintegration.

Connections to Care

By teaching officers to recognize readiness for treatment and utilize local referral networks, the course ensures individuals are connected to appropriate care pathways.

Address Needs of Criminal Justice-Involved Persons

The program prepares officers for pre-arrest diversion strategies and equips them with tools to reduce harm and engage individuals in evidence-based treatment options.

Prevent Overdose Deaths and Other Harms (Harm Reduction)

The course trains officers in harm reduction practices, including the use of naloxone, overdose response, and reducing stigma around OUD treatment.

First Responders

The course provides wellness training for officers, addressing secondary trauma associated with opioid-related emergencies and offering practical strategies for safe and effective crisis intervention.

Relevant Sections Supporting Training Costs (Including Overtime)

Schedule A Core Strategies - Naloxone or Other FDA-Approved Drug to Reverse Opioid Overdoses

“Expand training for first responders...”

This provision prioritizes training for first responders and implies that funding can cover related costs, which may include overtime to ensure officers can complete training without disrupting duty schedules.

Schedule B Approved Uses - Training

“Provide funding for staff training or networking programs...”

This explicitly mentions funding for training programs, which would include associated expenses like overtime for participants to complete required sessions.

Schedule A Core Strategies - Medication-Assisted Treatment (MAT) Distribution and Other Opioid-Related Treatment

“Provide MAT education and awareness training to... law enforcement and other first responders.”

The focus on law enforcement training indirectly supports the idea that funds can be allocated to cover associated costs, such as overtime, especially when training occurs outside normal shifts.

Schedule B Approved Uses - First Responders

“Provision of wellness and support services for first responders...”

This includes broader support for first responders, which could justify covering costs like overtime for training aimed at improving wellness and operational readiness.

FY25 Opioid Application
Project Application Internal

1. Date: 03/18/26

2. Applicant Name: Eric Weis



3. Department: SAO

4. Budget

Overall Budget

0	A. Treat Opioid Use Disorder (OUD)
0	B. Support People in Treatment and Recovery
0	C. Connect People Who Need Help To The Help They Need (Connections To Care)
0	D. Address The Needs of Criminal Justice-Involved Persons
0	E. Address The Needs Of Pregnant Or Parenting Women And Their families, Including Babies With Neonatal Abstinence Syndrome
0	F. Prevent Over-Prescribing And Ensure Appropriate Prescribing And Dispensing Of Opioids
0	G. Prevent Misuse of Opioids
0	H. Prevent Overdose Deaths and Other Harms (Harm Reduction)
0	I. First Responders
0	J. Leadership, Planning and Coordination
5000	K. Training
0	L. Research
<u>5,000.00</u>	TOTAL

Opioid Application
Project Application Internal

Opioid Approved Uses:		
1. Treatment		
A. <u>TREAT OPIOID USE DISORDER (OUD)</u>		
<i>Budget</i>		<i>Description</i>
	1	Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MR conditions, including MAT, as well as counseling, psychiatric support, and other treatment
	2	Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
	3	Provide treatment of trauma for individuals with OUD (e.g., violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (e.g., surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.
	4	Provide training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telemonitoring to assist community-based providers in rural or underserved areas
	5	Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments
B. <u>SUPPORT PEOPLE IN TREATMENT AND RECOVERY</u>		
	1	Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.
	2	Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions
	3	Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
	4	Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions
C. <u>CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED (CONNECTIONS TO CARE)</u>		
	1	Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment

Opioid Application
Project Application Internal

	2	Support assistance programs for health care providers with OUD.
	3	Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions
	<u>D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS</u>	
	1	Active outreach strategies such as the Drug Abuse Response Team
	2	"Naloxone Plus" strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;
	3	Provide training on best practices for addressing the needs of criminal justice involved persons with OUD and any co-occurring SUD/MR conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.
	<u>E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME</u>	
	1	Provide child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions.
	2	Provide enhanced family support and childcare services for parents with OUD and any co-occurring SUD/MH conditions
	3	Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
	4	Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.
2. Prevention		
	<u>F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS</u>	
	1	Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
	2	Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain

Opioid Application
Project Application Internal

	<u>G. PREVENT MISUSE OF OPIOIDS</u>	
	1	Funding media campaigns to prevent opioid misuse.
	2	Public education relating to drug disposal.
	3	Drug take-back disposal or destruction programs.
	4	Funding community anti-drug coalitions that engage in drug prevention efforts.
	5	Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.
	<u>H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)</u>	
	1	Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public
	2	Public health entities providing free naloxone to anyone in the community.
	3	Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public
	4	Public education relating to emergency responses to overdoses.
	5	Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
	6	Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
3. Other Strategies		
	<u>I. FIRST RESPONDERS</u>	
	1	Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
	<u>J. LEADERSHIP, PLANNING AND COORDINATION</u>	
	1	Provide resources to staff government oversight and management of opioid abatement programs.

Opioid Application
Project Application Internal

	<u>K. TRAINING</u>	
5,000.00	1	Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.
	<u>L. RESEARCH</u>	
	1	Research non-opioid treatment of chronic pain
	2	Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
	3	Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (<i>e.g.</i> , Hawaii HOPE and Dakota 24/7).

5. Brief description of recipient's approach on how they would use the opioid funds.

Kendall County currently has a veterans court, mental health court, and drug court. All three of these specialty courts involve individuals with drug addiction issues. For certification purposes through the Illinois Supreme Court and to continue to be eligible for various grants such as the ARI grant that currently funds the drug court, members of the team must attend trainings. Each year the specialty team has attended the AllRise national conference which provides said training. The above money would fund said training, which would include housing, transportation, food, and the membership and conference fees for a member of the SAO staff.

Opioid Application
Project Application Internal

- 1. Date: 3/23/2026
- 2. Applicant Name: Vanessa Melendez
- 3. Department: Judiciary

4. Budget

Overall Budget	
12,000	A. Treat Opioid Use Disorder (OUD)
27,660	B. Support People in Treatment and Recovery
0	C. Connect People Who Need Help To The Help They Need (Connections To Care)
0	D. Address The Needs of Criminal Justice-Involved Persons
0	E. Address The Needs Of Pregnant Or Parenting Women And Their families, Including Babies With Neonatal Abstinence Syndrome
0	F. Prevent Over-Prescribing And Ensure Appropriate Prescribing And Dispensing Of Opioids
0	G. Prevent Misuse of Opioids
0	H. Prevent Overdose Deaths and Other Harms (Harm Reduction)
0	I. First Responders
0	J. Leadership, Planning and Coordination
0	K. Training
0	L. Research
<u>39,660</u>	TOTAL

Opioid Application
Project Application Internal

Opioid Approved Uses:		
1. Treatment		
A. <u>TREAT OPIOID USE DISORDER (OUD)</u>		
<i>Budget</i>		<i>Description</i>
	1	Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MR conditions, including MAT, as well as counseling, psychiatric support, and other treatment
12,000	2	Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
	3	Provide treatment of trauma for individuals with OUD (<i>e.g.</i> , violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (<i>e.g.</i> , surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.
	4	Provide training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telemonitoring to assist community-based providers in rural or underserved areas
	5	Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments
B. <u>SUPPORT PEOPLE IN TREATMENT AND RECOVERY</u>		
3660	1	Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.
24,000	2	Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions
	3	Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
	4	Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions
C. <u>CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED (CONNECTIONS TO CARE)</u>		
	1	Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment

Opioid Application
Project Application Internal

	2	Support assistance programs for health care providers with OUD.
	3	Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions
	<u>D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS</u>	
	1	Active outreach strategies such as the Drug Abuse Response Team
	2	"Naloxone Plus" strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;
	3	Provide training on best practices for addressing the needs of criminal justice involved persons with OUD and any co-occurring SUD/MR conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.
	<u>E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME</u>	
	1	Provide child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions.
	2	Provide enhanced family support and childcare services for parents with OUD and any co-occurring SUD/MH conditions
	3	Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
	4	Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.
2. Prevention		
	<u>F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS</u>	
	1	Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
	2	Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain

Opioid Application
Project Application Internal

	<u>G. PREVENT MISUSE OF OPIOIDS</u>	
	1	Funding media campaigns to prevent opioid misuse.
	2	Public education relating to drug disposal.
	3	Drug take-back disposal or destruction programs.
	4	Funding community anti-drug coalitions that engage in drug prevention efforts.
	5	Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.
	<u>H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)</u>	
	1	Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public
	2	Public health entities providing free naloxone to anyone in the community.
	3	Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public
	4	Public education relating to emergency responses to overdoses.
	5	Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
	6	Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
3. Other Strategies		
	<u>I. FIRST RESPONDERS</u>	
	1	Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
	<u>J. LEADERSHIP, PLANNING AND COORDINATION</u>	
	1	Provide resources to staff government oversight and management of opioid abatement programs.

Opioid Application Project Application Internal

	<u>K. TRAINING</u>	
	1	Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.
	<u>L. RESARCH</u>	
	1	Research non-opioid treatment of chronic pain
	2	Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
	3	Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (<i>e.g.</i> , Hawaii HOPE and Dakota 24/7).

5. Brief description of recipient’s approach on how they would use the opioid funds.

Kendall County Drug Court is requesting \$12,000 in opioid settlement funds to support mobile drug testing services provided by MedScreen from April through November 2026, which aligns with the remainder of the current county fiscal year. These funds will cover testing services and mileage associated with mobile testing.

Random drug testing is a core component of the Drug Court program and is essential to supporting participant accountability and recovery for individuals with opioid use disorder (OUD) and other co-occurring substance use or mental health disorders. Mobile testing services allow participants to be tested outside of standard courthouse hours, including evenings, weekends, and holidays. This flexibility helps ensure participants who are employed or have other obligations are still able to comply with testing requirements without jeopardizing their employment or recovery progress.

Mobile drug testing also allows the program to respond quickly when concerns arise regarding possible substance use and supports ongoing monitoring for participants at higher risk of relapse or overdose. By expanding testing availability, the program can better ensure consistent compliance, early identification of relapse, and timely intervention when needed.

Funding these services supports recovery and treatment engagement for individuals with OUD by reinforcing accountability, promoting sustained sobriety, and helping participants remain actively engaged in the Drug Court program.

The Kendall County Problem Solving Courts are requesting \$3,660 in funding to assist participants with rent for sober living. We anticipate 3 participants needing financial assistance for residing in sober living homes with monthly rent includes \$1,220. As participants work toward stable recovery, the cost of sober living can create a significant financial barrier that jeopardizes their ability to remain in structured, supportive housing. Providing financial assistance for sober living rent directly reduces these barriers and allows participants to focus on their treatment, recovery goals, and program requirements. Stable housing is essential for long-term success, reducing the risk of relapse, and promoting compliance with court and treatment expectations. By helping offset rent costs, this funding will support participants in maintaining safe, recovery oriented living environments that are critical to their continued progress in the program

Opioid Application Project Application Internal

Lastly, Kendall County Problem Solving Courts are requesting \$24,000 for detox and inpatient stay for one of our participants with Rosecrance. Rosecrance provided a flat rate of \$800 per day for a 30-day stay. This level of care is medically necessary due to the severity of the participant's substance use disorder and prior unsuccessful attempts at lower levels of treatment. Funding this placement will provide the participant with structured, clinically supervised care, increasing the likelihood of stabilization, engagement in recovery, and long-term success within the program



KENDALL COUNTY OFFICE OF THE SHERIFF

Dwight A. Baird, Sheriff
1102 Cornell Lane Yorkville Illinois 60560
Phone: 630-553-7500 Fax: 630-553-1972
www.kendallcountyil.gov/offices/sheriff



INTEROFFICE MEMORANDUM

To: Sheriff Baird
From: Sergeant William Curry KE-150
Date: 03-11-2026
Re: X-Ray Inspection System
Copies: As needed

Sheriff Baird,

The Kendall County Courthouse (Court Security) currently utilizes one HI-SCAN (HS6040si series) X-ray inspection system used to electronically screen citizens entering the courthouse to conduct day-to-day business. The system was purchased in 2009 as part of the Courthouse expansion project and is 16 years old. This X-ray inspection system (HS6040si) has been discontinued from manufacturing.

In November of 2025, the County replaced one of the two HI-SCANsi X-ray machines with the upgraded model SDX6040, which has been installed and is operational. Due to the HS6040si X-ray machine being discontinued, I am requesting your approval to purchase a new X-ray inspection system, which was budgeted and approved for in the FY26 budget.

Smith Detection is the sole-source manufacturer of these X-ray machines. Smith Detections conducts annual inspections and provides maintenance to these machines due to an extended warranty that is purchased. Currently, the older X-ray machine HISCAN (6040si) is not supported by warranty coverage.

It should be noted that the amount approved in 2026 for capital expenses was \$60,407.00 to replace the X-ray machine. We were provided with a new quote on March 11, 2026, and the price has increased to \$60,707.00. This would be an increase of \$300.00 from what was approved.

Recommendation

The operating system I am recommending for purchase is the SDX-6040 model from Smith Detection. Smith Detection uses an authorized vendor to sell its products called SECURMAR. SECURMAR is the only authorized dealer for Smith Detection in the Midwest area.

The cost of the SDX-6040 model is \$32,500.00. The system includes several features, such as HI-TIP threat protection, operator training, X-ACT, which highlights suspicious materials such as explosives, and an advanced software package.

I am recommending the purchase of a 4-year extended warranty with preventative maintenance, which is an additional cost of \$24,277.00. The cost of shipping is \$1,800.00, and the installation is \$2,130.00. The total cost to purchase the unit will be **\$60,707.00** (quote attached).

On May 8, 2025, I received a confirmation letter from Michael Frunzi (Director of Smith Detections) stating that Smith Detection is the sole authorized manufacturer of the SDX-6040 x-ray inspection system (attached). Due to Smith Detection providing a sole source confirmation letter and in accordance with the Kendall County Procurement Ordinance, an invitation to bid (ITB) is not required.

On December 8, 2025, I spoke with Assistant States Attorney Jim Webb, and he confirmed that the attached sole source letter is recent enough and confirms that Smith Detection is a sole source manufacturer of the SDX 6040 X-ray inspection system.

Thank you for your consideration.

Respectfully submitted,



150

Sergeant William Curry
Kendall County Sheriff's Office

Tax ID#: 22-3552823
DUNS #: 53050980

Kristin Harts
Account Executive
Smiths Detection
2202 Lakeside Blvd
Edgewood, MD 21040
Phone: 219-661-8964
Fax: 219-661-8965
Email: kharts@securmar.com

Smiths Detection Equipment Proposal

Prepared for Company Location	William Curry Kendall County 1102 Cornell Ln Yorkville, IL 60560	Date Quote number Delivery Location(s)	December 2, 2025 07-25-108SDX Yorkville, IL
Phone Email Address Payment Terms	630-553-4532 wcurry@kendallcountyil.gov Net 30 days	Delivery Terms Expected Delivery Validity of Quote	FOB Origin Freight Allowed 20-28 weeks ARO 30 days

QTY	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	Smiths Detection SDX 6040 X-ray Inspection System Tunnel Dimensions: 24.4"W x 16.5"H, Overall Dims: 68.11"L x 31.37"W x 49. Steel Penetration: 35-37mm, Wire Resolution: 40-41 AWG 22" LCD touchscreen monitor Operator Keyboard Software: HI-SPOT - Automatic Dense Area Detection Super Enhancement Image Storage System Optizoom HI-TRAX Image Enhancement Functions Operator Manual 12-month Standard Warranty 2-hour Operator Orientation by Field Service Technician	\$32,500.00	\$32,500.00

Software

	Hi-TIP^{Plus} - Threat Image Projection	\$2,750.00	
	OTS Xtrain - Operator Training	\$3,500.00	
	X-ACT - highlights suspicious materials such as explosives	\$2,500.00	
	Advanced Software Package #2 - includes all of the above	\$5,550.00	
	3-year subscription for iCMore Weapons Solution - object recognition algorithm for automatic detection of weapons, includes computer and program for X-ray unit	\$14,000.00	

Roller Tables

	1/2-meter Entrance/Exit Roller Table	\$900.00	
	1-meter Roller Table (entrance/exit)	\$1,275.00	
	2-meter Roller Table (entrance/exit)	\$2,100.00	

Shipping, Handling & Installation

1	Shipping (terms detailed above)	\$1,800.00	\$1,800.00
1	Installation Unit installation Radiation Leak Survey 2-hour Operator Orientation	\$2,130.00	\$2,130.00

X-ray Service Agreement Options per X-ray Unit

1	Extended Warranty with Preventative Maintenance		
	On-site service coverage 8:30 am to 5:00 pm, Monday to Friday		
	All labor, travel time and travel expenses		
	All replacement parts required		
	Unlimited access to 24/7 Technical Support		
	Annual PMI and Radiation Leak Survey		
	<i>1- year Onsite Service with PMI</i>	\$5,550.00	
	<i>2-year Onsite Service with PMI</i>	\$11,432.00	
	<i>3-year Onsite Service with PMI</i>	\$17,668.00	
	<i>4-year Onsite Service with PMI</i>	\$24,277.00	\$24,277.00
TOTAL PRICE			\$60,707.00

Smiths Detection terms and conditions are hereby incorporated in this quotation and any purchase order that may result from this quotation will be in accordance with these terms and conditions. These terms and conditions can be located at the following Smiths Detection Website: <https://www.smithsdetection.com/terms-conditions/terms-conditions-us/>

<i>Kristin Harts</i>	
Regional Sales Manager	Sales Director

**2202 Lakeside Blvd.
Edgewood, MD, 21040
410.612.4000
www.smithsdetection.com**

Sargent William Curry
Kendall County Sherri's Office
1102 Cornell Ln
Yorkville, IL 60560

Thursday, May 08, 2025

Sole Source Confirmation

To Whom It May Concern:

Smiths Detection, Inc. is the sole authorized manufacturer of the SDX 6040 X-ray Inspection System, its accessories, and all Smiths Detection products, services, and software included with the system. Each is protected and cannot be duplicated for any purpose.

These products, services, and software are only available through Smiths Detection and their authorized distributors.

If you have any questions or require additional information, please feel free to contact me at Michael.Frunzi@smiths-detection.com or 203-482-9932

Sincerely,



Michael Frunzi, Ph.D.
Director - US Defense and New Markets
Smiths Detection, Inc.

CAPITAL EXPENSES

\$1,098,557.00

HOME

Total

Item	Funds	Project String	Division
AXON - bwc, in-car, software	\$742,000.00	26-26C-SHERIFF-1404-AXON	
Patrol Vehicle	\$79,653.00	26-27C-SHERIFF-1404-PATVEH	
Admin/Det Vehicle	\$60,000.00	26-28C-SHERIFF-1404-DETVEH	
X-Ray Machine for Courthouse	\$60,407.00	26-29C-SHERIFF-1404-XRAY	
Metal Dtector	\$9,640.00	26-30C-SHERIFF1404-METAL	
Auxiliary Radios	\$21,000.00	26-31C-SHERIFF-1404-AUXRAD	
Patrol Duty Weapon w/holster	\$39,800.00	26-32C-SHERIFF-1404-PDWEPE	
Electronic Control Devices (Tasers)	\$86,057.00	25-23-SH-1404	
Division Total	\$1,098,557.00	\$0.00	
Division Remaining Total	\$338,884.62	\$0.00	\$338,884.62

Corrections

Claims Date	Vendor	Admin
1/6/2026	AXON - bwc, in-car, software	\$711,999.98
1/26/2026	AXON - Holsters	\$1,820.40
2/25/2026	Morrow Brothers - Squad	\$45,852.00

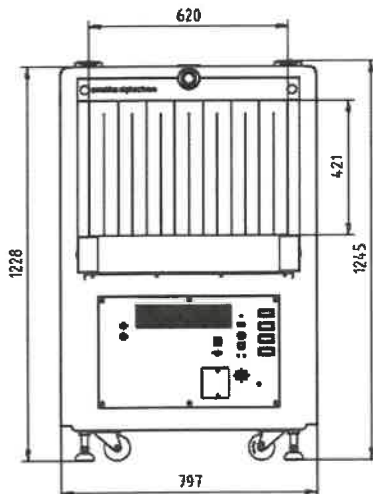
SDX 6040



Key Benefits

- Superior image quality
- 100% view of scanned item
- Accurate detection – potential threats quickly identified
- Fully mobile (80cm wide)
- Excellent cybersecurity
- New GUI supports mouse / touchscreen operation

Compliance with Commission Recommendation (EU) No. C(2022) 4179 on voluntary performance requirements for X-ray equipment used in public spaces.



Redefining Mobility, Imaging and Precision Detection

The SDX 6040 offers the best image quality on the market, ensuring unparalleled clarity in detection alongside total mobility. It meets the rigorous screening demands of critical infrastructure (e.g., power plants and transport networks), urban security (e.g., corporate/government buildings and prisons), and both public and private sectors (e.g., venues/sports arenas, cruise ships, world heritage sites).

The SDX 6040 is modular, adaptable, and simple to upgrade. Light and easy to move with a narrow (80 cm) footprint, it can be deployed where and when needed. Despite the narrow tunnel, blind spots have been eliminated, providing operators with a full, accurate picture.

Enhanced Image Quality for Rapid Threat Detection

The SDX 6040 is equipped with a 160 kV generator, which produces high-quality X-ray images, making it easier for operators to identify potential threats quickly, while minimising misinterpretations.

Smart image display features give outstanding discrimination between organic and inorganic materials on screen – useful for reliable and rapid detection of threat items such as explosive devices, drugs, food or money. Additionally, the optimised background contrast function significantly reduces eye strain.

The optional automatic target recognition capability of Smiths Detection’s iCMORE Prohibited Items is expected to become available soon. It will provide the automated detection of pistols, revolvers, gun parts, flick and fixed blade knives as well as grenades, blasting caps, ammunition and blunt objects.

Smart system monitoring features such as Power-on Self-Test during start-up, specific diagnosis tools and real-time system feedback during operation provide instant information about the system’s status and ensure easy operation.

The HiTraX 3 electronics and software provide a reliable platform for future upgrades to meet changing security requirements.

The SDX 6040 can easily be combined with other security technologies from Smiths Detection, including people screening and trace detection of narcotics or explosives. It is backed by Smiths Detection’s extensive global service network of field service locations and engineers, ensuring optimum system performance around the clock, every day of the year.

This new solution demonstrates Smiths Detection's leadership in X-ray technology, offering the best image quality on the market. It is the result of over 40 years of experience in delivering engineering excellence, consistently meeting the highest security standards with proven product reliability.

General Specifications

Tunnel dimensions	620 (W) x 420 (H) mm 24.4 (W) x 16.5 (H) inch
Max. object size	610 (W) x 410 (H) mm 24 (W) x 16.1 (H) inch
Conveyor height	approx. 700 mm approx. 27.56 inch with standard casters
Conveyor speed at mains	approx. 0.25 m/s @50 Hz approx. 11.81 inch/s @ 60 Hz
Max conveyor load	165 kg 363 lbs
Resolution (wire detectability) proprietary SD test piece; @0.25 m/s	Standard: 40 AWG Typical: 41 AWG
Penetration (steel) proprietary SD test piece; @0.25 m/s	Standard: 35 mm Typical: 37 mm
Spatial resolution proprietary SD test piece; @0.25 m/s	Standard: 1.0 mm vertical; 1.0 mm horizontal Typical: 1.0 mm vertical; 1.0 mm horizontal
External dose rate	≤1 µSv/h (0.1 mrem)
Film safety	Guaranteed even for high-speed films up to ISO 1600 (33DIN)
Duty cycle	100%, no warm-up procedure required

X-Ray Generator

Anode voltage • Anode current	160 kV • 1mA
Cooling • Beam direction	Hermetically sealed oil bath • diagonal from bottom to top

Image Generating System

X-ray converter	L-shaped detector line
Grey levels stored	4096

Image Visualisation System

Resolution • Colour depth	1920x1080 pixels • 24 bits
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Software

Image evaluation functions (selection)	VARI-MAT, O2 ^{PLUS} , OS ^{PLUS} , HIGH, Organic Enhancement, HI-SPOT, SEN, Xplore, Opti-Zoom, HDA
General features (selection)	Electronic zoom: stepless enlargement up to 256 times and scaling down up to 2 times; optimised background contrast mode; display of date and time; software counters for: objects, alarms, operating hours, 'X-ray On' hours and user ID-number; acoustic luggage marking system; display of operating mode; REVIEW feature of least 16 images; programmable priority keys; full reverse scanning; automatic return mode; Image Store System (IMS)
System Diagnostic Features	Power-on self-test (POST); Real-time background diagnosis (RBD); Real-time system feedback (RSF)
Options	X-ACT, Extended Image Storage of up to 500,000 images on an internal HDD, Random ReCheck

Hardware

Features	USB 3.0 interface, network interface, two interlock switches, Digital Video Interface
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Monitor and Input Devices

Optional accessories (selection)	Keyboard holder, passive input and output roller conveyors, tunnel extensions, various test cases, larger casters for greater mobility
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Installation Data

X-ray leakage	Meets all applicable laws and regulations with respect to X-ray emitting devices
CE-labelling	In compliance with directives 2006/42/EC, 2014/35/EU, 2014/30/EU
Sound pressure level	< 60 dB(A)
Operating / storage temperature	0° - +40° / -20° - +60° Celsius • 32° - 104° / -4° - 140° Fahrenheit
Humidity	5% - 95% (non-condensing)
Power supply	220 - 240 VAC -15%/+10% • 50 Hz / 60 Hz ±3Hz 110 - 120 VAC -15%/+10% • 50 Hz / 60 Hz ±3Hz
Power consumption	Approx. 0.9 kVA
Protection class system / Keyboard	IP20 / IP43
Dimensions • Weight	1730 (L) x 797 (W) x 1245(H) mm 68.1 (L) x 31.4 (W) x 49 (H) inch • approx. 400 kg 882 lbs
Mechanical construction	Steel construction with steel panels, mounted on roller castors
Colour	RAL 7016 (dark grey) / B11/W1 F12 (blue)

For product information, sales or service, please visit www.smithsdetection.com

Smiths Detection Germany GmbH, Im Herzen 4, 65205 Wiesbaden, Germany
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In some cases, the figures contain options. – SDX is a trademark of Smiths Detection Group Ltd.

smiths detection



KENDALL COUNTY OFFICE OF THE SHERIFF

Dwight A. Baird, Sheriff
1102 Cornell Lane Yorkville Illinois 60560
Phone: 630-553-7500 Fax: 630-553-1972
www.kendallcountyil.gov/offices/sheriff



INTEROFFICE MEMORANDUM

To: Sheriff Baird
From: Sergeant William Curry KE-150
Date: 03-11-2026
Re: Metal Detector
Copies: As needed

Sheriff Baird,

The Kendall County Courthouse is requesting to purchase a new metal detector, which is used for screening citizens and Courthouse personnel who enter the Courthouse daily. This metal detector is vital to the safety and security of all members in the Courthouse and identifies contraband during the screening process.

The replacement metal detector was budgeted and approved in the FY26 budget for \$9,640.00. The new metal detector will replace the 20-year-old metal detector currently being used at the Courthouse to scan attorneys and employees.

I am requesting to replace the old metal detector with a brand new SMD600 Plus. The SMD600 version is currently being used on the public screening lane at the Courthouse. The total cost to include installation and shipping will be \$9,991.00. This is an is a \$351.00 increase from what was originally budgeted for in the 26FY Capital expenses.

I also spoke with Jim Webb from the Kendall County State's Attorney's Office on December 8, 2025, who advised that, due to the cost being under \$10,000.00, the Sheriff can authorize the purchase without an invitation to bid or board approval.

All documents, including information on the metal detector and the quote, are attached to this packet

Respectfully submitted,

A handwritten signature in black ink, appearing to read "W Curry", with the number "150" written below it.

Sergeant William Curry
Kendall County Sheriff's Office

smiths detection
bringing technology to life

Tax ID#: 22-3552823
DUNS #: 53050980

Kristin Harts
Account Executive
Smiths Detection
2202 Lakeside Blvd
Edgewood, MD 21040
Phone: 219-661-8964
Fax: 219-661-8965
Email: kharts@securmar.com

Smiths Detection Equipment Proposal

Prepared for Company Location	William curry Kendall County 1102 Cornell Ln Yorkville, IL 60560	Date	December 5, 2025
Phone	630-553-4532	Quote number	12-25-144SDC
Email Address	wcurry@kendallcountyil.gov	Delivery Location(s)	Yorkville, IL
Payment Terms	Net 30 days	Delivery Terms	FOB Origin Freight Allowed
		Expected Delivery	4-6 weeks ARO
		Validity of Quote	30 days

QTY	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
Metal Detectors			
OPEN MARKET ITEMS			
1	CEIA SMD600 PLUS Walk Through Metal Detector		
	Panel Version, 20 zones of detection, One Touch Set-up Feature	\$7,470.00	\$7,470.00
1	ADA Width- 820mm width	\$579.00	\$579.00
Shipping, Handling & Installation			
1	Metal Detector Installation	\$1,642.00	\$1,642.00
	Unit installation		
1	Metal Detector Shipping	\$300.00	\$300.00
TOTAL PRICE			\$9,991.00

Smiths Detection terms and conditions are hereby incorporated in this quotation and any purchase order that may result from this quotation will be in accordance with these terms and conditions. These terms and conditions can be located at the following Smiths Detection Website: <https://www.smithsdetection.com/terms-conditions/terms-conditions-us/>

<i>Kristin Harts</i>	
Regional Sales Manager	Sales Director



CERTIFIED BY
GOVERNMENTAL
LABORATORIES*

NEW WTMDs
IP66 CONTROL
UNIT

SMD600 Plus

ENHANCED WALK-THROUGH MULTI-ZONE METAL DETECTOR



HIGH SENSITIVITY

Fully compliant with
the **NIJ-0601.02**
Law Enforcement Standard



HIGH DISCRIMINATION

Compliant with and Certified
to the **strictest Standards**
for Airport security screening

The SMD600 Plus is the first Metal Detector in the market fully compliant with the NIJ-0601.02 Standard, as required in very high sensitivity applications, which also allows very high throughput in high security public screening checkpoints.

**Data available upon request*



GSA Contract Holder

www.ceia-usa.com

THREAT DETECTION THROUGH ELECTROMAGNETICS



FULLY COMPLIANT WITH THE NIJ-0601.02 STANDARD

The Standard establishes the requirements of Sensitivity, Discrimination and Immunity for Law Enforcement and Correctional Facilities.



NIJ-0601.02 FULL COMPLIANCE

The **SMD600 Plus Metal Detector fully complies with the requirements of the NIJ0601.02 Standard** for all Security Levels, and can therefore be applied in situations from the inspection of visitors to that of inmates **in top-security checkpoints, even in areas with strong electrical and mechanical interferences.**

3 LEVEL OF SECURITY

1

- STEEL HANDGUN
- ZINC HANDGUN
- ALUMINUM HANDGUN

LO LEVEL: LARGE OBJECT SIZE

2

- STEEL KNIFE
- ALUMINUM KNIFE

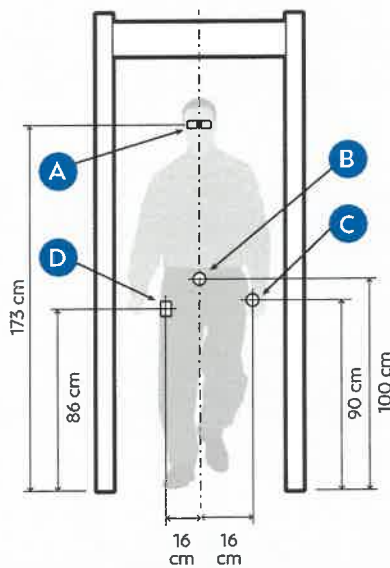
MO LEVEL: MEDIUM OBJECT SIZE

3

- STAINLESS STEEL KNIFE
- HANDCUFF KEY
- SCREWDRIVER BIT

SO LEVEL: SMALL OBJECT SIZE

INNOCUOUS ITEMS



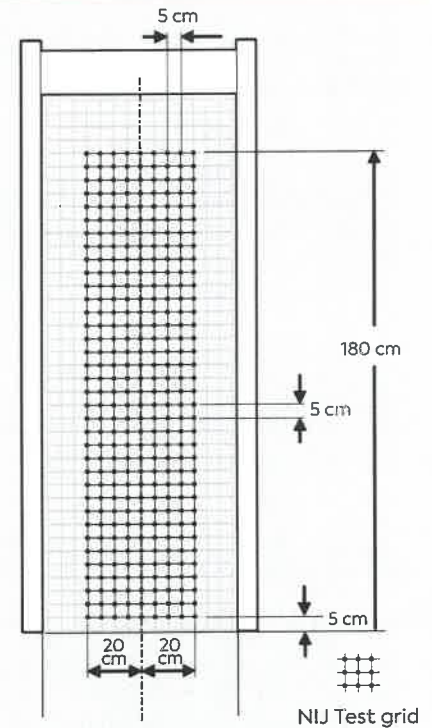
DISCRIMINATION TEST

Clean tester shall carry the innocuous items specified, performing the specified number of transits, walking at normal speed (0,5...1,5 m/s):

- LO** 25 transits with A + B + C + D (max 5 alarms)
- MO** 25 transits with A + B (max 5 alarms)
- SO** 8 transits with no items (no alarms allowed)

- A** Eyeglasses
- B** Belt buckle
- C** Watch
- D** Set of coins

TEST POSITIONS



DETECTION TEST OBJECT TRANSITS

Perform, for each Test Object, two passages, one forward and the other backwards, for each position and for each orientation, verifying that for every transit an alarm is triggered.

TWO-IN-ONE ENHANCED METAL DETECTOR

The SMD600 Plus is a very high sensitivity Metal Detector that also offers characteristics of high discrimination and high detection uniformity.



HIGH SENSITIVITY

- Quick, accurate analysis of all parts of the body of people in transit, from the shoe level to the crossbar
- Built-in programs to screen visitors and staff for weapons and contraband
- Met-Identity technology for Identification of Threat Composition
- Accurate pinpointing of individual and multiple metal targets



HIGH THROUGHPUT

- Cutting-edge discrimination technology allows personal effects to be ignored, creating rapid transit flow
- No need to remove items such as belts, coins, keys, jewelry, watches, wallets, etc.
- Very low nuisance alarm rate even at the strictest Security Levels
- High transit flow rates and the minimum need for intervention by inspection personnel



ALARM



NO ALARM





UNIFIED CONSTRUCTION
FOR INDOOR AND
OUTDOOR USE



NEW WTMDs IP66 CONTROL UNIT

- New integrated design
- Total mechanical compatibility with IP20 (plastic) and IP65 (stainless steel) control units:
 - ▶ Dimensional
 - ▶ Installation
 - ▶ Wiring
 - ▶ Chip card
- Robust structure through the use of high-performance polymers for the construction of housing
- Waterproof / Dustproof: IP rating IP66 compliant
- Exceptional impact resistance at low and high temperatures and resistance to corrosion from atmospheric agents
- Display made with specific polymer to improve the visibility of the LEDs by increasing the definition and clarity



UNIQUE ALARM SIGNALING

- High visibility of the control unit and the zone indication independent from the operator position and the installation environment
- Flexible Acoustic Alarm Signaling System:
 - ▶ 10 Continuous and Pulsed Tones
 - ▶ 34 Special Sounds
- 10 Alarm Volume Levels
- Very High Precision Transit Counter



DUAL SIDE 20 x 2 LOCALIZATION ZONES

Light bars indicate metal position vertically and can also show pacing lights.



MOST POWERFUL AND VERSATILE SECURITY FEATURES

- Up to 50 built-in Security Programs
 - ▶ Up to 30 International Standards
 - ▶ Up to 20 Customizable Levels
- Chip Card system for fast, simple and secure parameter changes (i.e. alarm volume and tone, counter reading, etc.) and security level selection.
- Any security standard can be enhanced with selectable random alarm probability



CHIP CARD SYSTEM

SMD600 Plus/PZ MODEL CONFIGURATION

STANDARD CONFIGURATION

Fully compliant with, and exceeding, the NIJ-0601.02 Standard	•
4 display bars each programmable as zone indicators and/or pacing lights	•
Dual Side 20 x 2 localization zones	•
Antivandalic and Antitampering IP66 control unit	•
High precision translt counter {2-beam photocells}	•
Chip Card Reader	•
BT, infrared and RS-232 communication	•
Programmable Random Alarm capability	•
3-Level Password and hardware key access protection	•
Met-Identity technology [separate Ferrous and Non-Ferrous alarm signaling]	•
One Touch Automatic Self Installation [OTS]	•
Automatic Operational Functional Verification [DFV]	•
Automatic Vibration Compensation [AVS, EVA]	•
Automatic Channel Search [CS]	•
Automatic Floor Gain Adjustment [FGA]	•
Automatic Technical Functional Verification [TFV]	•
Automatic Environmental Noise Compensation [ENA]	•
Powered by safe low voltage DC	•
Anti-tamper on/off switch	•

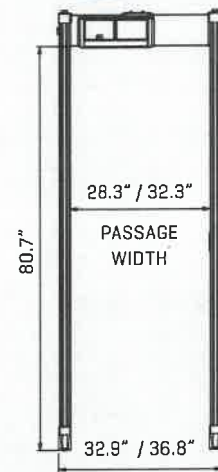
COMMUNICATION CAPABILITIES

TYPE OF OPERATION	ETHERNET	USB	INFRARED	BT	RS-232
MAINTENANCE	○	○		•	•
REMOTE CONTROL	○		•	•	•
REMOTE DATA COLLECTION	○				

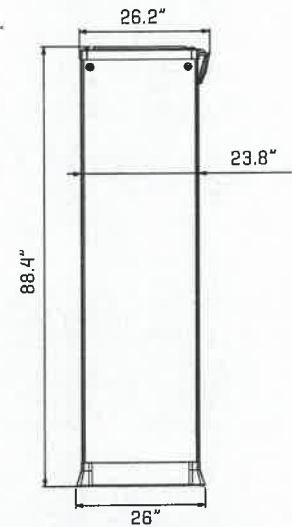
STANDARD ● OPTION ○

DIMENSIONS

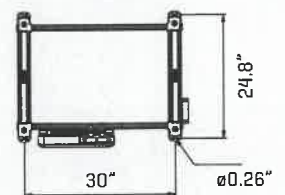
FRONT



LATERAL



TOP



SMD600 Plus can be upgraded anytime either with MI2 Sensor for superior smartphone and cellphone detection, **or with TDU** including advanced IR processing for fully automatic, highly selective and precise detection of maximum facial temperature measurements even in harshest environmental conditions.



METAL DETECTOR

MI2 SENSOR

The **SMD600 Plus with integrated MI2 sensor** provides unmatched versatility in its ability to screen people in applications that require simultaneous detection of all metal (magnetic and non-magnetic) firearms and cellphone/smartphone devices, including the most miniaturized, low-metal content versions.

In this configuration both panels of the archway are equipped with dual color light bars (red and yellow colors) and 4-beam photocells modules.

Code: 93530



CELL PHONES DETECTOR



TDU THERMAL DETECTION UNIT

The **TDU** (Thermal Detection Unit) is an **upgrade sensing kit for covid screening compliance**:

- Simultaneous threat and fever detection on all screened persons
- Accurate person measurement using an infrared camera with automatic determination of the highest temperature
- Embedded upgrade: no additional installation checkpoint space required

- 1 Thermal Camera Arm
- 2 Dual Reference Calibration Unit





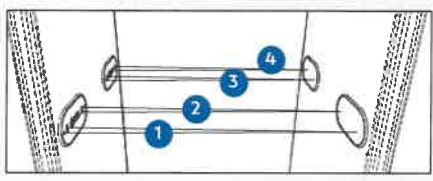

Code: TDU/P



ANTI-COVID
SECURITY SOLUTION



OPTIONS / ACCESSORIES










	DESCRIPTION		CODE
<p>INTEGRATED CAMERA SYSTEM</p>	<p>Video camera with support arm and connecting cables. Installation of the APSiM3 Plus module is required.</p>		<p>54253</p>
<p>APSiM2 PLUS Integrated Web-server & Logger, Battery Back-up and Charger</p>	<p>Lower Connection Module with anti-tamper on/off switch, RS-232 interface, internal battery back-up and the following functions:</p> <ul style="list-style-type: none"> ▶ Built-in 10/100 base T Ethernet LAN interface ▶ Web server for set-up and remote data log ▶ Real/Time clock with battery backup ▶ Non-volatile Memory for Metal Detector events storage 		<p>APSiM2Plus/P</p>
<p>APSiM3 PLUS Wireless Network Module</p>	<p>Includes all features and characteristics of the APSiM2 Plus with additional:</p> <ul style="list-style-type: none"> ▶ Wi-Fi communication capability ▶ Compatibility with NetID Management software [NetID software license not include] 		<p>APSiM3Plus/P</p>
<p>EMBEDDED BATTERY BACK-UP AND CHARGER</p>	<p>Lower Connection Module with anti-tamper on/off switch, RS-232 interface and internal battery back-up. The module provides an audible 'flat battery' signal activated when the battery charge goes below the operational limit of the device [signal endurance: about 12 hours].</p>		<p>APSM2Plus/P</p>
<p>VERY HIGH PRECISION TRANSIT COUNTER (4-BEAM)</p>	<p>The 4-beam version further increases accuracy in counting and determination of transit direction, even in intense transit conditions:</p> <ul style="list-style-type: none"> ▶ In-Bound Transits ▶ Out-Bound Transits ▶ Alarm Rate ▶ Automatic Compensation for repeated transits of the same person 		<p>46112</p>
<p>IP65 CONFIGURATION</p>	<p>Outdoor sheltered permanent or non-sheltered short-term installations [single event entrance]. This kit includes shelters, and protection covers for power supply.</p>		<ul style="list-style-type: none"> • 28.3" passage width [102710] • 32.3" passage width [102712]

CEIA USA reserves the right to make changes, at any moment and without notice, to the models (including programming), their accessories and options, to the prices and conditions of sale.

OPTIONS / ACCESSORIES

	DESCRIPTION	CODE
<p>WHEEL KIT - LONG RANGE</p>	<p>For heavy duty, longer range movement of the walk-through metal detector.</p>	<p>70796</p>
<p>WHEEL KIT - SHORT RANGE</p>	<p>For short range movement of the walk-through metal detectors.</p>	<p>75459U</p>
<p>METAL DETECTOR DIVESTING TABLE</p>	<p>In combination with CEIA Walk-Through Metal Detectors, it is a temporary location of personal metal effects for people to be screened:</p> <ol style="list-style-type: none"> 1 Standard length: 24" 2 Extended length: 47" 3 Outdoor version: 51" 	<p>STANDARD: 18074 EXTENDED: 39491 OUTDOOR: 67021U</p>
<p>RRU</p>	<p>Remote relay unit (RRU) to repeat the detection alarms of the gate through a relay contact. The RRU module can be used for integration of the Metal Detector in interlocked door systems. An additional relay is available for a customer-specified application.</p>	<p>RRU-2</p>
<p>REFERENCE TEST SAMPLES</p>	<p>CEIA provides certified Test Samples reproducing for shape, material and signal on WTMDs the same effect of the reference targets:</p> <ol style="list-style-type: none"> 1 NIJ-0601.02-SKN: Complete test samples kit for NIJ-0601.02 detection and discrimination compliance verification 2 63744: Test samples kit for NIJ-0601.02 MO and SO classes detection capability verification 3 EMD-SK-GDML: Reference samples for accurate verification of the disassembled guns Security Level 	<p>NIJ-0601.02-SKN NIJ-0601.02-SO/MO-SK EMD-SK-GDML</p>
<p>OFV</p>	<p>Operator Functionality Verification test-kit</p>	<p>OFV-KITCASE</p>

OPTIONS / ACCESSORIES

	DESCRIPTION		CODE
RCU2	Control unit for full remote access, including alarm signalling and programming of CEIA Metal Detectors. The connection is performed via serial cable connection or via BT [option].		RCU2
MD-SCOPE	Powerful, PC based installation and service Software. Includes oscilloscope and terminal functionality. The connection is performed via BT [standard] or via cable connection.		MD-SCOPE2
CROSSBAR BATTERY BACK-UP	<ol style="list-style-type: none"> 1 Crossbar battery back-up in stainless steel case. Up to 10 h of autonomous working time. 2 Protection cover 		55681 Protection cover: • 28.3" passage width: 88858 • 32.3" passage width: 88861
SUPPLY UNIT SERIES	<ol style="list-style-type: none"> 1 MBSU LWSC (Light Weight Soft Case Version) 2 MBSU-2 3 TSU (Tactical supply unit) <p>Portable and compact battery back-up units and charger designed to supply DC voltage to CEIA equipment where mains is not available or as Uninterruptable Power Supply unit [UPS] in installations requiring continuous operations.</p> <p>TYPICAL CONTINUOUS OPERATION</p> <ul style="list-style-type: none"> • MBSU LWSC: 14h • MBSU-2: 14h • TSU: 4 battery pack: 12h / 6 battery pack: 17h / 8 battery pack: 23h 	  	MBSU LWSC MBSU-2 TSU
IRC-1	Infrared Remote Controller for wireless remote programming of the control unit.		47180
CHIP CARDS	Chip cards for simple and secure selection of Security Levels and parameter setting. List of chip-cards available on request.		
MD-WHK	Wireless repeater of acoustic indications for WTMDs.		MD-WHK
UPPER CONNECTION MODULE	This extension cable allows the connection of power supply and serial communication to personal computers or CEIA accessories, such as RCU-2.		• 46650 • 7": 89040 • 16.4 ft: 95352
TOP POWER CABLE	This cable allows the AC/DC adapter to be connected to PS/COM port located on top of the TX antenna.		• 32.8 ft: 64228 • 65.5 ft: 68346

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NetID ANYWHERE™

WALK-THROUGH METAL DETECTOR MANAGEMENT SYSTEM



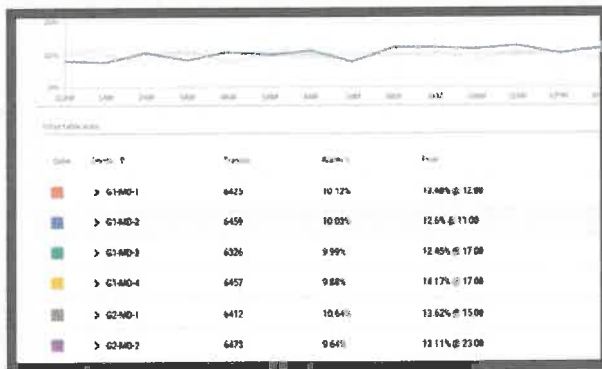
NetID Anywhere is a cloud-based systems management solution

for CEIA walk-through metal detectors (WTMD) that centralizes access to important statistics, automates monitoring of critical calibration parameters.



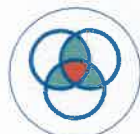
MONITOR

- Monitor WTMD status and settings
- Avoid accidental or unwanted setting changes
- Email notification for critical events or changes
- Logs for every event or change in the WTMDs
- Advanced diagnostics capability



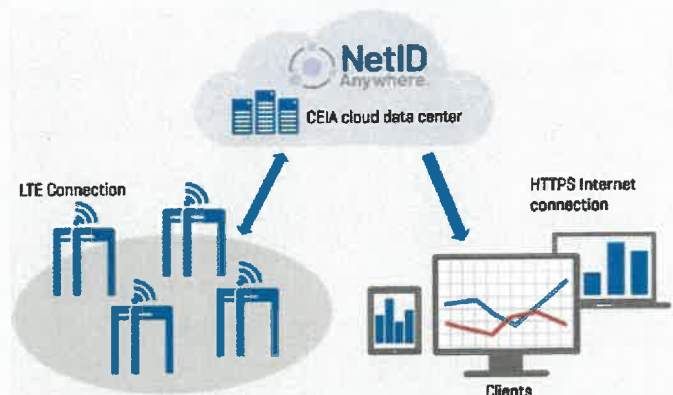
REPORT

Data is collected and retained for each metal detector, including number of transits and metal alarms, allowing analysis of transit flows and alarm rate trends



NETWORKING

- No software to install
- No Infrastructure required
- Easy to install and integrate
- Secure
- Scalable
- Easy to Use, Limited Training Required
- Technical support and software updates included



SPECIFICATIONS

GATE STRUCTURE	State-of-the-art, robust and washable panels
	Protected against aging, weather and wear
	Antivandalic and Antitampering IP66 control unit
	Embedded high precision transit counter [2-beam photocells]
OPERATIONAL FEATURES	High discrimination and transit flow rates five or more times greater than other metal detection systems
	Quick reset time as short as 0.2 seconds for high throughput rate
	Very high detection speed [up to 50" ft/sec.]
	Built-in operational functional verification [0FV]
QUALITY	One-touch key reading of inbound, outbound and Security Level Data
	Continuous self diagnostic system
	Proven reliability
	No periodic re-calibration and preventive maintenance required
ALARM SIGNALING	No scheduled maintenance
	Fully digital design
	Multi-zone display bar for "height on person" localization
	Dual Side 20 x 2 localization zones
TYPE OF SIGNALING	4 light bars with selectable entry/exit and pacing indication
	Green and red metering signals proportional to the mass of the detected target
	10 selectable continuous and pulsed tone plus 34 special tones
	10 selectable sound intensities ranging from 0 to 90 dbA at 3.3 ft
PROGRAMMING	Fixed or proportional to the mass in transit - visible from 19.7 ft under lighting of 4000lux
	60 distinct zones [20 vertical x 3 lateral] entry and exit side
ENVIRONMENTAL DATA	Up to 50 built-in Security Programs
	Remote via Infrared Remote Control Unit, BT or Ethernet 10/100 base T [option] interface
	Security level: International Standard [IS] command / Chip card
	Local by Control Unit alphanumeric display and keyboard
INSTALLATION DATA	Programming and chip card access protected by user and super-user passwords
	Powered by safe low voltage DC through external switching power supply adapter
	Power Supply : 100...277V~ ±10%, 47...63Hz, 40 VA typical consumption
	Operating temperature: -4°F to 149°F [-34°F to 158°F upon request]
INSTALLATION DATA	Storage temperature: -34°F to 158°F
	Relative humidity: 0 to 95% [without condensation]
	Automatic synchronization between two or more metal detectors with distance of down to 2" without the use of external cables
	Automatic One-Touch Self-installation function [DTS]

CERTIFICATION AND COMPLIANCE

- Fully compliant with the NIJ-0601.02 Standard requirements
- Complies with the applicable Standards for Law Enforcement and Correctional Facilities
- Compliant with and certified to the strictest Standards for Airport Security
- Compliant with and certified to the applicable Standards for Enhanced Metal Detectors [EMD]
- Compliant with the applicable electromagnetic Standards on Human Exposure and Pacemaker Safety
- Compliant with applicable International Standards for electrical safety and EMC
- Harmless to magnetic media [CD, tapes, etc.]

APPLICATIONS

- GOVERNMENT BUILDINGS
- AIRPORTS
- INDUSTRIES (SECURITY)
- INDUSTRIES (LOSS PREVENTION)
- NUCLEAR FACILITIES (SECURITY)
- PRISONS (VISITORS)
- PRISONS (INMATES)
- COURTS
- DATA PROCESSING CENTERS (EDP)

COMPREHENSIVE SUPPORT

CEIA USA PROVIDES FULL OPERATIONAL AND TECHNICAL TRAINING SUPPORT BY CERTIFIED PERSONNEL EITHER AT CEIA FACILITY OR AT CUSTOMER LOCATION.

CEIA USA reserves the right to make changes, at any moment and without notice, to the models (including programming), their accessories and options, to the prices and conditions of sale.



SMD600 PLUS - ENHANCED WALK-THROUGH MULTI-ZONE METAL DETECTOR



CEIA USA Ltd - 6336 Hudson Crossing Parkway, Hudson OH 44236
P 330-405 3190 • **F** 330-405 3196 • **E** security@ceia-usa.com • **CALL** (833) 224-2342 (CEIA)

www.ceia-usa.com

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CAPITAL EXPENSES

\$1,098,557.00

HOME

Item	Funds	Project String	Total
AXON - bwc, in-car, software	\$742,000.00	26-26C-SHERIFF-1404-AXON	
Patrol Vehicle	\$79,653.00	26-27C-SHERIFF-1404-PATVEH	
Admin/Det Vehicle	\$60,000.00	26-28C-SHERIFF-1404-DETVEH	
X-Ray Machine for Courthouse	\$60,407.00	26-29C-SHERIFF-1404-XRAY	
Metal Dttector	\$9,640.00	26-30C-SHERIFF1404-METAL	
Auxiliary Radios	\$21,000.00	26-31C-SHERIFF-1404-AUXRAD	
Patrol Duty Weapon w/holster	\$39,800.00	26-32C-SHERIFF-1404-PDWEP	
Electronic Control Devices (Tasers)	\$86,057.00	25-23-SH-1404	
Division Total	\$1,098,557.00		\$0.00
Division Remaining Total	\$338,884.62		\$0.00

Claims Date	Vendor	Admin	Corrections
1/6/2026	AXON - bwc, in-car, software	\$711,999.98	
1/26/2026	AXON - Holsters	\$1,820.40	
2/25/2026	Morrow Brothers - Squad	\$45,852.00	



KENDALL COUNTY OFFICE OF THE SHERIFF

Dwight A. Baird, Sheriff
1102 Cornell Lane Yorkville Illinois 60560
Phone: 630-553-7500 Fax: 630-553-1972
www.co.kendall.il.us/sheriff



INTEROFFICE MEMORANDUM

TO: SHERIFF DWIGHT BAIRD
FROM: UNDERSHERIFF RICHARDSON
SUBJECT: ADDITIONAL BUDGITARY PURCHASES
DATE: 03/20/2026
CC: AS NEEDED

Sheriff Baird,

I am requesting the purchase of two items that were removed from this year's budget, and one expense that would be a top priority for the 2027 budget year. These items would be purchased from funds that will become available after a grant was awarded to the Sheriff's Office in the amount of \$461,552.40. These expenses are items that will improve the efficiency of the Sheriff's Office, increase safety and security, and reduce the continued rise in vehicle maintenance that we have seen with the higher milage vehicles.

First, we are looking to complete the encryption for the Corrections Division radios. The current Corrections Division radios are not encryption key compatible. The radios themselves are useable but would require an encryption board upgrade to allow them to communicate with all other radios in the county. In early November Kencom switched over to full encryption, thus rendering the Corrections Radios inoperable on the encrypted channels. We looked to upgrade these radios in the 2027 budget, but with the awarded grant funds we felt that this would be feasible to complete this fiscal year. The encryption board would be the top priority for the 2027 budget if not completed this year.

Secondly, we would like to replace a squad car that was totaled with the purchase of a new fully marked squad car. We currently have additional squad cars in the 5-year capitol request that are arranged to be added to the fleet each year as current squads reach milage that puts them out of service. We try to utilize these older vehicles as "pool cars" but this is not always possible with maintenance costs, and other factors associated to high milage vehicles.

Lastly, we would like to replace an administrative vehicle with high milage that has become a maintenance issue. We were looking to replace this vehicle next year in the capitol budget but feel that it would be very beneficial to purchase it sooner in hopes of alleviating some of the

ongoing maintenance issues, and exorbitant costs that are associated with the daily driving of this vehicle. The current administrative vehicle could be utilized for other duties at the Sheriff's Office that do not require the milage of daily driving.

Respectfully,

A handwritten signature in black ink, appearing to be 'Richardson', written over a horizontal line.

Undersheriff Richardson



Kendall County Agenda Briefing

Meeting Type: Finance
Meeting Date: 3/26/26
Subject: Kendall County Asset Disposition
Prepared by: Jennifer Breault, Finance and Budget Analyst
Department: Administration

Action Requested:

Disposal of Capital Assets

Board/Committee Review:

N/A

Fiscal impact:

N/A

Background and Discussion:

The Kendall County Board Approved Resolution 25-40, which approves the Kendall County Asset Policy. Per the Kendall County Asset Policy, all Surplus Capital Assets considered for disposal must be presented at a committee meeting and forwarded to County Board for approval.

Contact Person	Category	Item Description	Condition	Mileage/Hours	Date of Acquisition	Intended Method of Disposal
Jason Langston	Motor vehicle/heavy equipment	2015 Ford Explorer	Poor	128,098	2016	Trade-In \$500 Sheriff Office
Jason Langston	Motor vehicle/heavy equipment	2012 Ford Escape	Poor	79,957	Unknown	Trade-In \$500 Sheriff Office
Jason Langston	Motor vehicle/heavy equipment	2018 Ford Explorer	Poor	145,000	2018	Trade-In \$500 Sheriff Office
Jason Langston	Motor vehicle/heavy equipment	2009 Chevy Impala	Poor	145,000	Unknown	Trade-In \$250 Sheriff Office
Jason Langston	Motor vehicle/heavy equipment	2015 FORD FUSION	Poor	101,100	Unknown	Trade-In \$1,000 Sheriff Office
Jason Langston	Motor vehicle/heavy equipment	2009 CHEVY IMPALA	Poor	128,450	Unknown	Trade-In \$500 Sheriff Office



Kendall County Agenda Briefing

Meeting Type: Finance
Meeting Date: 3/26/2026
Subject: RFQs for Architect/Engineer & Construction Manager for Courthouse Project
Prepared by: Dan G. Polvere
Department: Facilities Management

Action Requested:

Approval to proceed with RFQs

Board/Committee Review:

N/A

Fiscal impact:

None

Background and Discussion:

At its February 3, 2026, meeting, the County Board approved an agreement with Dean Roberts to provide Owner's Advisor services. The approved scope of work includes a facility needs assessment and master plan for the Courthouse. Over the past few weeks, individual questionnaires regarding facility needs have been provided to our Working Group (elected officials and department heads that operate at the Courthouse) to gather their input regarding space needs for future renovations. The questionnaire included future population estimates that were derived from the 2018 CMAP projections (last time CMAP provided projections) for 2030, 2040 and 2050 along with NIU projections for the same time periods. Subsequent follow-up in-person interviews have been conducted over the past week with the working group to review the questionnaires in detail and to answer any questions about the process.

Courthouse 2nd Floor Two Courtroom Concept Plan

With the Questionnaire and in-person meeting findings, Mr. Roberts is currently working on a Concept Plan that includes the build-out of (2) Courtrooms on the 2nd Floor of the Courthouse along with a 2nd floor public waiting area and ancillary spaces needed to support court operations on the 2nd floor. Prior to the Concept Plan's completion, we would like to begin the process of preparing separate Requests for Qualifications for an Architect/Engineer (A/E) and Construction Manager (CM). This process will follow the County's procurement requirements; including public notice in the newspaper along with invitations sent to firms who signed up on our vendor registry for A/E and CM services.

The selection process will include a rubric scoring guide to assess the qualifications of the firms that respond. Once a shortlist is achieved, these firms will receive the Concept Plan and a cost estimate that will become the basis of discussions and scoring for the remaining firms.

Architect/Engineer RFQ Timeline (anticipated schedule/subject to change)

- April: RFQ Issued/Questions Answered/RFQ Proposals Due
- May: Review Qualifications/Short List Developed/Interviews with Short List
- May/June: A/E Firm Selected, Fee Negotiations, Board Briefing and Approval

Construction Manager RFQ Timeline

Following the selection of the A/E firm, we will issue an RFQ for CM services utilizing a similar format and schedule as outlined above for the A/E process.

Architect/Engineer and Construction Manager Agreements

Any agreements for A/E and CM services will be brought to the Board for approval. In addition, project budget estimates and proposed schedules will also be presented to the Board as drawings are defined and discussion on the expected project costs evolve.

Staff Recommendation:

Approval to proceed with RFQs.



Kendall County Agenda Briefing

Meeting Type: Finance
Meeting Date: 3/26/2026
Subject: 2026 Senior Levy
Prepared by: Jennifer Breault, Finance and Budget Analyst
Department: Finance

Action Requested:

Approval of 2026 Senior Levy Applications

Board/Committee Review:

N/A

Fiscal impact:

\$447,404 from Senior Levy

Background and Discussion:

In the FY26 budget, the County Board approved \$447,404 for the Senior Levy. The Senior Levy is designated for not-for-profit and governmental agencies that provide services aimed at improving the quality of life and independence of Kendall County's senior citizens. Applications were due on March 6th, and administration has received all seven submissions. Once approved by the Finance Department, the applications will be forwarded to the County Board for final approval. Subsequently, contracts will be sent to each organization for signatures, with funds disbursed in July, October, and November.

Staff Recommendation:

Providing a 5% increase to all entities based on the granted amount in FY2025, up to their requested amounts. The exception is Kendall Area Transit; due to the poor condition of their fleet, KAT will assist in purchasing a bus to help address the fleet issues.

Attachments:

Senior Levy History

**Kendall County Budget & Finance Committee
Senior Tax Levy Request History**

Tax Levy: **\$400,000** **\$363,000** **\$363,000** **\$406,500** **\$447,404**

Organization	FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	
	Requested	Granted	Requested	Granted	Requested	Granted	Requested	Granted	Requested	5% Increase up to Requested amount
Community Nutrition Network (CNN) & Senior Services Association	\$30,000	\$27,968	\$50,000	\$32,500	\$50,000	\$32,500	\$50,000	\$35,875	\$33,000	\$33,000
Fox Valley Older Adult Services	60,000	59,926	60,000	60,000	65,000	60,000	65,000	64,425	65,000	65,000
Kendall Area Transit (KAT)	30,000	30,000	40,000	45,500	50,000	45,500	80,000	71,000	80,000	103,825
Oswegoland Seniors, Inc.	84,500	76,884	100,000	75,000	100,000	75,000	95,000	81,504	100,000	85,579
Prairie State Legal Service	10,500	9,975	10,000	10,000	10,000	10,000	11,500	10,789	12,000	12,000
Senior Services Associates, Inc.	129,000	125,801	129,000	128,000	129,000	128,000	130,000	130,000	135,000	135,000
VNA Health Care	12,000	11,970	15,000	12,000	13,000	12,000	13,000	12,907	13,000	13,000
TOTALS	\$436,000	\$399,459	\$404,000	\$363,000	\$417,000	\$363,000	\$444,500	\$406,500	\$438,000	\$447,404

Beg. Fund Balance		\$0		\$0		\$0		\$0		\$0
Revenue		399,459		363,000		363,000		406,500		447,404
Annual Disbursement		-399,459		-363,000		-363,000		-406,500		-447,404
Ending Fund Balance		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>

TIMELINE (tentative)

January 30, 2026	Admin Services sends Letters & Emails to Previous Applicant Organizations; post in newspaper; post on KC website
March 6th, 2026 @ 4pm	organization application and budgets due in Admin Services
March 26, 2026	Finance Committee Review of Application Packets
April 23, 2026	Finance Committee Review of Application Packets Forward Resolution to County Board
May 5, 2026	Senior Levy Resolution Approved by County Board
May 6, 2026	Admin Services sends Award letters to Organizations (copy of Resolution & letters to Treasurer's Office)
Approx. July 2026	1st Distribution of Senior Levy Tax
Approx. October 2026	2nd Distribution of Senior Levy Tax
Approx. Nov 2026	Final Distribution of Senior Levy Tax



Kendall County Agenda Briefing

Meeting Type: Finance
Meeting Date: 3/26/2026
Subject: **Fund Balance Reserve Policy**
Prepared by: **Jennifer Breault, Finance and Budget Analyst**
Department: **Finance**

Action Requested:

Approval of Fund Balance Reserve Policy

Board/Committee Review:

N/A

Fiscal impact:

N/A

Background and Discussion:

The purpose of this policy is to establish guidelines for maintaining adequate fund balance levels in Kendall County's governmental funds to support stable financial operations, preserve strong credit ratings, and ensure compliance with Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB) requirements. This policy applies to all Kendall County Funds. Additionally, the General Fund balance calculation will now incorporate a 50% transfer after the audit has been approved.

Staff Recommendation:

Approval of Fund Balance Reserve Policy

Attachments:

Resolution and Fund Balance Reserve Policy

COUNTY OF KENDALL, ILLINOIS
RESOLUTION 2026-_____
Resolution Approving Fund Balance Reserve Policy

WHEREAS, the Kendall County Board recognizes the need to establish guidance for maintaining adequate fund balance levels in Kendall County governmental funds to ensure stable financial operations, maintain strong credit ratings, and comply with Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB) requirements; and

WHEREAS, on February 1, 2022, the Kendall County Board enacted Resolution 2022-07, *Resolution Amending a General Fund Balance Reserve Policy*, to revise the General Fund’s fund number and update the timeframe for presentation of the year-end report and transfer of appropriated expenditures to a capital fund by majority vote; and

WHEREAS, this Resolution supersedes Resolution 2022-07; and

WHEREAS, a Fund Balance Reserve Policy will assist in maintaining financial stability and flexibility, enabling the County to respond to emergencies with fiscal strength; and

WHEREAS, managing fund balances and reserves is paramount to financial flexibility, providing the County with options to respond to unexpected issues and serving as a buffer against economic downturns and other financial risks; and

WHEREAS, Kendall County has established fund balance targets that are reviewed annually as part of the Budget and Financial Planning process; and

WHEREAS, it is in the best interest of Kendall County to formally adopt a comprehensive Fund Balance Reserve Policy to guide financial decision-making and promote long-term fiscal sustainability;

NOW, THEREFORE, BE IT RESOLVED by the Kendall County Board that the Fund Balance Reserve Policy, attached hereto as *Exhibit A*, is hereby approved and adopted; and

BE IT FURTHER RESOLVED that this policy shall apply to all applicable governmental funds of Kendall County and shall be reviewed annually as part of the County’s budget process; and

BE IT FURTHER RESOLVED that the County Board may amend this policy from time to time as deemed necessary to maintain sound financial practices and respond to changing economic conditions; and

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

Approved and adopted by the County Board of Kendall County, Illinois, this ____ day of _____ 2026.

Matt Kellogg
Chairman, Kendall County Board

I, Debbie Gillette, County Clerk and Clerk of the County Board in Kendall County, Illinois, and keeper of the records and files thereof, do hereby certify the foregoing to be a true and correct copy of an Ordinance adopted by the County Board at a meeting on the ____ day of ____ A. D. 2026.

Debbie Gillette
County Clerk & Clerk of the County Board of
Kendall County, Illinois

KENDALL COUNTY

Fund Balance Reserve Policy

1. PURPOSE

The purpose of this Policy is to establish guidance for maintaining adequate fund balance levels in Kendall County governmental funds to ensure stable financial operations, maintain strong credit ratings, and comply with Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB) requirements.

2. SCOPE

This Policy applies to all Kendall County funds, including the General Fund, Special Revenue Funds, Debt Service Funds, and Capital Project Funds.

3. MONITORING and REPORTING

All departments under County Board oversight shall monitor reserve levels and report current and projected reserves to the County Board during each budget cycle. Elected officials shall perform the same for funds under their oversight. Any excess reserves under County Board supervision shall be allocated by the County Board through the budget process or a budget amendment. Any fund that does not have excess funds will be responsible of the department head or elected official to at least maintain enough fund balance to cover current years expense.

4. DEFINITIONS

Appropriation – A legal authorization made by the County Board to make expenditures and incur obligations for specific purposes.

Asset - A resource with present service capacity that the government presently controls of any monetary value over \$1,000.

Capital Assets - Capital assets are tangible and intangible assets acquired for use in operations that will benefit more than a single fiscal period. This includes equipment, machinery, vehicles, infrastructure, and improvements with an estimated useful life of over two years and an acquisition cost of \$5,000 or more, as well as all buildings and land

regardless of value. Upgrades and enhancements of existing capital assets are also considered a capital asset.

Capital Project Fund -Fund that accounts for the proceeds of bond issues and other resources restricted, committed or assigned for the acquisition, construction or reconstruction of major capital facilities or other capital improvement projects.

Debt Service Fund – A fund used to maintain a cash reserve used to pay for the principal and interest payments on certain types of debt.

Encumbrance – An amount of appropriated funding committed and reserved, but not yet expended, for the purchase of a specific good or service, for which a purchase order or contract has been approved. Obligations ceased to be encumbrances when paid or when the actual liability is established.

Expenditure – Payment for goods or services, including operating expenses that require the current or future use of net current assets, debt and capital outlays.

Fiduciary Fund – County acts as the trustee for these funds. Fund assets can be used for the trust beneficiaries and the county is responsible for ensuring the assets reported are used for intended purposes.

Fund – An accounting entity with a self-balancing set of accounts, which is segregated from other funds, to carry on specific activities or attain certain objectives.

Fund Balance – The net position of a governmental fund (difference between assets, liabilities, deferred outflows of resources, and deferred inflows of resources).

Fund Balance Target – A target level of fund balance to be held in reserve to meet the purposes of the Fund Balance and Reserve Policy.

Fund Type – In governmental accounting, funds are classified into three major fund types: governmental, proprietary, and fiduciary.

General Fund – The primary operating fund used to account for general governmental activities not accounted for in other funds. The major expenditures of this fund are salaries, commodities, contractual and transfers out.

Governmental Accounting Standards Board (GASB) - The independent, private-sector organization that establishes accounting and financial reporting standards for U.S. state and local governments that follow Generally Accepted Accounting Principles (GAAP). The GASB standards are recognized as authoritative by state and local governments, state Boards of Accountancy, and the American Institute of CPAs (AICPA).

Generally Accepted Accounting Principles (GAAP) - A set of accounting rules, standards, and procedures issued by and frequently revised by the Financial Accounting Standards Board (FASB) and GASB. These principles ensure consistency, accuracy and transparency in financial reporting.

Governmental Fund – used to manage most government activities. Governmental funds track the money the government can spend and the related debts. These include general, special revenue, capital project, debt service, and permanent funds.

Levy Fund- A designated, legally authorized fund allocated through property taxes to cover the costs of specific, approved county services or functions. In Kendall County, this includes the Health and Human Services Fund, 708 Mental Health Fund, Social Services for Seniors Fund, Extension Education Fund, County Highway Fund, County Bridge Fund, IMRF Fund, Social Security Fund, Liability Insurance Fund, Tuberculosis Fund, and Veterans Assistance Commission Fund.

Major Capital Fund- Governmental fund meets the quantitative thresholds established by GASB and is therefore reported separately as a major fund in the government's financial statements. Kendall County Major Capital Funds include the Building Fund, the Capital Improvement Fund, and the Public Safety Capital Improvement Fund.

Non-Major Capital Fund- governmental fund used to account for financial resources that are restricted, committed, or assigned to the acquisition, construction, or improvement of specific capital facilities, equipment, or infrastructure, but which do not meet the criteria to be reported as a "major fund" in the government's financial statements.

Operating Expenditures – Expenditures incurred by Kendall County as a result of performing normal operations.

Re-appropriation – An act of appropriating applicable remaining balances at the end of a fiscal year to incorporate those remaining balances in the subsequent fiscal year's budget for continuation of on-going projects, contracts, and financial obligations.

Reserve – Funds set aside for the purpose of paying for capital needs, providing for obligations and liabilities, and meeting emergency needs. County Board approval is required before expending any reserves.

Reserve Requirement – Cash required to be held in reserve for a specific purpose (grants, donations or contributions from external providers) or to meet federal or state laws or regulations.

Revenue – Funds that the government receives as income such as tax payments, user fees, charges, special assessments, fines, grants and interest income to support the services provided.

Special Revenue Fund – A fund used to account for proceeds of specific revenues that are legally restricted to be spent for specific purposes.

Transfers – Amounts distributed from one fund to finance activities in another fund. Transfers are shown as an expenditure in the originating fund and a revenue in the receiving fund.

5. FUND BALANCE CLASSIFICATIONS

Governmental Accounting Standards Board Statement No. 54 Fund Balance Classifications

		Classification	Definition	Degree of Spendability
Restricted Fund Balance	}	Nonspendable	Resources that are not in a spendable form (inventories, prepaid items, or items required to be maintained intact).	Nonspendable
		Restricted	Resources constrained to specific purposes by external providers (creditors, grantors, contributors, and other levels of government) through laws and regulations.	
Unrestricted Fund Balance	}	Committed	Resources constrained by limitations the City imposes upon itself at its highest level of decision-making authority (City Council); limitations remain binding unless removed in the same manner.	
		Assigned	Resources a government intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates authority.	
		Unassigned	Resources available for any purpose; these resources are reported only in the General Fund.	Spendable

6. ESTABLISHING FUND BALANCE LEVELS

Restricted – A portion of the fund balance will be restricted based on the amount of assets at fiscal yearend which have external limitations on their use.

Committed – A portion of the fund balance may be committed through formal action of the County Board either through a resolution or ordinance.

Assigned – This assigned fund balance will be maintained at a minimum level of two month of fund balance or 16.7% of annual budgeted expenditures to ensure long term fiscal sustainability

Unassigned – The unassigned fund balance is the amount which could be utilized for funding of one-time projects or expenditures.

7. GENERAL FUND RESERVE STANDARDS

The County Board establishes the required level of unrestricted Fund Balance Reserve for the General Fund at an amount sufficient to cover six (6) months of the next fiscal year's annual appropriated expenditures.

For purposes of calculation, annual appropriated expenditures shall include expenditures for operations, transfers-out for debt service, transfer-out to reserve funds, and HealthCare Fund allocations.

7.1 PROCEDURES FOR MAINTAINING REQUIRED LEVELS OF FUND BALANCE

During the annual budget appropriation cycle occurring between June and November, the County shall project the ending unrestricted Fund Balance Reserve for the current fiscal year based on revenue and expenditure projections.

If the projected unrestricted Fund Balance Reserve is below six (6) months, or 50 percent, of the projected annual appropriated expenditures, the County Board shall implement one or more of the following actions to restore compliance:

- a. Reduce expenditures and appropriations;
- b. Request or authorize revenue transfers-in from other funds; and/or
- c. Implement alternative corrective measures approved by the County Board.

Corrective actions shall be undertaken for the purpose of restoring the projected unrestricted Fund Balance Reserve to at least six (6) months, or 50 percent, of appropriated expenditures.

7.2. REPORTING AND ALLOCATION OF EXCESS RESERVES

Within 45 days following County Board approval of the Kendall County Annual Financial Report, commonly referred to as Kendall County Audit, the County shall provide a year-end report specifying the unrestricted Fund Balance Reserve for the General Fund.

If the unrestricted Fund Balance Reserve exceeds six (6) months, or 50 percent, of the next fiscal year's appropriated expenditures, the County Board shall transfer the excess amount to capital funds as designated by a majority vote of the County Board.

8. SPECIAL REVENUE FUNDS

In general, all these funds should maintain the least fund balance necessary to cover current fiscal year expenditures, plus an amount to pay for those expenditures of the subsequent fiscal year needed to avoid a cash deficit position.

This requirement shall not apply to funds that are grant-funded, nor to any levy-funded special revenue funds.

9. DEBT SERVICE FUNDS

In general, all these funds should maintain the least fund balance necessary to cover one year of debt service (principal and interest) for any outstanding debt instrument

10. CAPITAL PROJECT FUNDS

In general, all funds shall maintain a minimum fund balance of the subsequent fiscal year's capital requests to support ongoing capital replacement needs and to fund major infrastructure and equipment expenditures, in addition to any amounts designated for committed purposes.

This requirement shall not apply to the Courthouse Renovation Fund, Animal Control Capital Fund, Judicial Facilities Fee, or the KAT Capital Fund, which are considered non-major capital funds. These funds should be sufficient to cover the expenses for the current year.

11. ORDER OF EXPENDITURES OF FUNDS

When multiple categories of fund balance are available for expenditures, the County will prioritize using the most restricted category first, exhausting those funds before proceeding to the next available category.

Example: \$170,000 allocated for Road Maintenance

1. Restricted: Grant of \$20,000 designated for the initial project
 2. Assigned: \$50,000 allocated by the County Board for additional road repairs
 3. Unassigned: funds of \$100,000 with no restrictions attached
-

12. ADMINISTRATION AND REVIEW

7.1 The County Administrator and Finance Department are responsible for implementing and monitoring this policy.

7.2 The County Board shall review this policy annually during the budget cycle and amend as necessary.



Kendall County Agenda Briefing

Meeting Type: Finance
Meeting Date: 3/26/2026
Subject: **FY27 Budget Calendar**
Prepared by: **Jennifer Breault, Finance and Budget Analyst**
Department: **Administration**

Action Requested:

Discussion

Board/Committee Review:

N/A

Fiscal impact:

N/A

Background and Discussion:

The following draft calendar establishes the official timeline for development, review, and adoption of the Fiscal Year 2027 Budget. This schedule is intended to ensure timely compliance with statutory requirements, provide adequate review by the Finance Committee and County Board, and promote transparency throughout the budget process.

Key Dates and Deadlines:

- **April 30:** Approval of Calendar
- **June 25:** Establishment of FY27 Criteria
- **July 31:** Submission Deadline for All Budgets
- **Week of August 31:** Internal Meeting with Finance Chairman and Administration
- **September 18:** Budget Hearings
- **October 6:** Approval of Tentative Budget
- **November:** Approval of Final Budget

Staff Recommendation:

N/A

Attachments:

FY27 Budget Calendar

FY27 Budget Approval Calendar- DRAFT

Date	Responsible Party/Meeting	Time	Task
April 30th	Finance Committee	4:00pm	Approval of FY27 Budget Calendar
May 1st	Administration		Send out Budget Calendar to DHEO
June 17th	Administration		Work on providing Salary trends and data trends, CPI, General Fund Revenue and Expenditure to Finance Committee
June 25th	Finance Committee	4:00pm	Establish FY27 Budget Criteria and authorize FY27-FY32 Capital Budget Process
June 26th	Administration		Send FY27 Budget Criteria and Capital Plan Process
June 26th	*DHEOs		DHEO can start entering FY27 Budget and Salaries
July 9th	COW	4:00pm	
July 14th	County Board Meeting	9:00am	
July 30th	Finance Committee	4:00pm	
July 31st	*DHEOs		Operations Budgets, Salary Spreadsheet, Narratives, and FY27-FY32 Capital Plan Budgets due
August 4th	County Board Meeting	6:00pm	
August 5th	Administration		Send out to DHEO Budget Presentations, and if they want a internal meeting with finance chair and admin
August 13th	COW	4:00pm	
August 18th	County Board Meeting	9:00am	
August 27th	Finance Committee	4:00pm	Review FY27 Budget with committee on what will be presented
August 17-24th	*DHEOs and Finance Chairman		DHEOs meet with Finance Chairman and Admin
September 1st	County Board Meeting	6:00pm	
September 10th	COW	4:00pm	Review FY27 Budget with committee on what will be presented
September 15th	County Board Meeting	9:00am	
September 18th	COW/Finance Committee	8:00am	Budget Hearings Agenda posted for 8am but meeting starts at 8:20 with hearings
September 21st	Administration		Place Ad - Notice for Public Inspection of Tentative Budget on October 6
September 24th	Finance Committee	4:00pm	Approve FY27 Tentative Budget and forward to County Board
October 6th	County Board Meeting	6:00pm	Approve FY27 Tentative Budget at least 15 days prior to final action
October 15th	COW	4:00pm	Discuss FY27 Budget and Capital
October 20th	County Board Meeting	9:00am	
October 26th	Human Resources		Send FY27 salaries to Human Resources for Total Compensation Package; must post \$150k salary & benefits 6 days prior to Nov3 FY26 Budget Approval
October 29th	Finance Meeting	4:00pm	Discuss FY27 Budget - Forward final budget to County Board
November 3rd	County Board Meeting	6:00pm	Approve FY27 Budget- Option #1
November 4th- November 12th	Administration		Calculate Levy Increase; Run Ad - Notice of Proposed Tax Increase (less than 14 days; greater than 7 days prior to Levy Hearing)
November 12th	COW	4:00pm	
November 17th	County Board Meeting	9:00am	Levy Hearing-only if over 5%; Approve FY27 Budget Option #2 & Approve Levy
November 26th	Finance Meeting	4:00pm	Canceled
December 1st	County Board Meeting	6:00pm	
December 10th	COW	4:00pm	
December 15th	County Board Meeting	9:00am	Last day to certify Levy on or before the last Tuesday in December

*DHEOs = Department Heads & Elected Officials



Kendall County Agenda Briefing

Meeting Type: Finance
Meeting Date: 3/26/2026
Subject: Kendall Area Transit Vehicle Lease
Prepared by: Jennifer Breault, PCOM
Department: Finance

Action Requested:

Approval of Kendall Area Transit Vehicle Lease

Board/Committee Review:

N/A

Fiscal impact:

N/A

Background and Discussion:

This is a lease agreement between Kendall County and the Voluntary Action Center of Northern Illinois for the use of Kendall County vehicles. Kendall County owns a fleet of 32 vehicles, of which 9 are vans. Currently, 16 of the 32 vehicles are in poor condition, meaning they are either not operational or are expected to be non-operational within the next five years.

Staff Recommendation:

Approval of Kendall Area Transit Vehicle Lease

Attachments:

Kendall Area Transit Vehicle Lease

VEHICLE LEASE AGREEMENT

This Vehicle Lease Agreement (hereinafter referred to as the “Agreement”) made and entered into between Kendall County, Illinois, a unit of local government (hereinafter referred to as the “County”) and the Voluntary Action Center of Northern Illinois, an Illinois Not-For-Profit Corporation (hereinafter referred to as “VAC”); WITNESSETH:

WHEREAS, the County will acquire certain vehicles, including the vehicle(s) described in the List of Vehicles attached hereto and made a part hereof this Agreement as **Exhibit “A”**; and

WHEREAS, the County desires to lease such vehicles identified in **Exhibit “A”** to VAC for its use in providing public transportation services pursuant to the terms of the Pass Through Agreement for Public Transportation Financial Assistance executed by the parties on _____, 20 ____.

THEREFORE, based upon the mutual promises and covenants set forth below, the parties do hereby agree as follows:

1. The County shall lease to VAC, for its sole use, the vehicles described in **Exhibit “A”**.
2. The County agrees to lease the vehicle(s) described in **Exhibit “A”** to VAC for the annual fee of One Dollar (\$1.00) per vehicle.
3. The County will insure the county-owned vehicles leased to VAC, which are identified in Exhibit "A" to the Vehicle Lease Agreement. However, the VAC shall also secure, pay for, and maintain throughout the period during which bus service is provided hereunder, auto liability and general liability insurance with minimum limits of coverage of \$1,000,000 per person and \$1,000,000 per occurrence for bodily injury and \$1,000,000 per occurrence for property damage, and medical payments coverage of at least \$20,000 per person and \$3,000,000 per annual aggregate of all claims. VAC's auto liability and general liability coverage shall be primary coverage in circumstances of alleged or proven errors or negligence by VAC or VAC's employees. VAC's coverage shall name the County as an additional insured, with its members, representatives, officers, agents and employees. VAC grants to the County and its past, present, and future officers, officials, employees, and volunteers a waiver of any right to subrogation which any insurer of VAC may acquire against the County by virtue of the payment of any loss under such insurance. VAC agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not VAC has received a waiver of subrogation endorsement from the insurer. A certificate of insurance evidencing the required coverage and the appropriate additional insurer's endorsement shall be furnished to the County upon execution of this Agreement. Such insurance shall be modifiable or cancelable only with the County's written consent upon written notice by registered mail, mailed to the County at least ninety (90) days in advance of such modification or cancellation. VAC shall furnish a

copy of its insurance policies for examination by the County at any time upon demand of the County.

4. VAC may acquire and maintain additional insurance coverage for the vehicles identified in **Exhibit "A"**, at VAC's own expense, which exceeds the minimum insurance requirements set forth in Paragraph 3 above. Any such policies shall have the County added as a named additional insured and shall require a thirty (30) calendar day advance written notice to the County in the event of the cancellation or non-renewal of any such policy or policies. Upon execution of this Agreement, VAC shall provide a copy of the current insurance policy to the County.
5. VAC shall indemnify, hold harmless and defend with counsel of the County's own choosing, the County, its past, present and future elected officials, department heads, employees, insurers, and agents (hereinafter collectively referred to as "Releasees") from and against all liability, claims, suits, causes of action, demands, proceedings, set-offs, liens, attachments, debts, expenses, judgments, or other liabilities including costs, reasonable fees and expense of defense, arising from any loss, damage, injury, death, or loss or damage to property, of whatsoever kind or nature as well as for any breach of any covenant in the Agreement or ancillary documents and any breach by VAC of any representations or warranties made within the contract documents (collectively, the "Claims"), to the extent such Claims result from any act or omission, neglect, willful acts, errors, or misconduct of VAC in its performance under this Agreement or resulting from VAC's operation, use, and storage of the vehicles described in **Exhibit "A."** Pursuant to 55 ILCS 5/3-9005, no attorney may be assigned to represent the Releasees pursuant to this Section of the Agreement unless the Kendall County State's Attorney has pre-approved the appointment of the attorney to represent the Releasees. Releasees' participation in its defense shall not remove VAC's duty to indemnify, defend, and hold Releasees harmless, as set forth above. Releasees do not waive their defenses or immunities under the Local Government and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) by reason of this indemnification provision. Indemnification shall survive the termination of this Agreement.
6. VAC agrees and warrants that the vehicles described in **Exhibit "A"** have been delivered to VAC in good operating condition and are free of defects and are suitable for the intended use of VAC. VAC warrants that it and all persons who will operate the vehicles described in **Exhibit "A"** shall hold valid driver's licenses issued by the State of Illinois and that neither VAC nor such other operators have been convicted of such traffic violations or have such a traffic accident record as would be cause for cancellation of the insurance required for the vehicles described in **Exhibit "A"**.
7. VAC agrees to keep the vehicle(s) described in **Exhibit "A"** in good operating condition and working order as required in the maintenance program described in each vehicle's Owner's Manual and shall properly maintain and repair the vehicle(s) described in **Exhibit "A"** to manufacturer's specifications. VAC further agrees to maintain all vehicle maintenance and repair records and make said records available to the County upon the County's request.

8. VAC agrees to pay all costs, expenses, fees and charges incurred in connection with the licensing, registration, use and operation thereof of the vehicles during the term of this Agreement, including without limitation, gasoline, oil, lubrication, repairs, maintenance, tires, storage, parking, tools, fines, towing, servicing costs, shipment, taxes, charges, use, ownership, transportation, delivery or operation of same. The County shall in no way be obligated to maintain, repair or service said vehicles during the term of this Agreement.
9. VAC agrees to notify the County at such time as it desires to permanently remove any vehicle described in **Exhibit "A"** from service due to age or mechanical condition.
10. During the term of this Agreement, the vehicles described in **Exhibit "A"** shall be principally kept or garaged when not in use at County's garage in Kendall County, Illinois, or at such other address in the State of Illinois as VAC shall give the County advance written notice of. Without the prior written consent of the County, the vehicles described in **Exhibit "A"** shall not be removed from Kendall County, Illinois except for trips of short duration and/or for trips referenced in the System Service Area of the County's annually approved combined 5311/DOAP Application.
11. VAC agrees to use the vehicles described in **Exhibit "A"** only for lawful purposes. VAC agrees not to assign, transfer or sublet its rights or otherwise encumber its interest hereunder. In the event VAC fails to pay any assessment, tax, lien or fine levied against the vehicles, the County may, at its election, make such payment and VAC shall reimburse the County on demand. VAC shall indemnify, defend with counsel of the County's own choosing, and hold the County harmless from any and all fines, forfeiture, damages, or penalties resulting from violations of any law, ordinance, rule, or regulation.
12. This instrument is a lease and not an installment contract. The vehicles described in **Exhibit "A"** are the sole property of the County and VAC shall ensure that the County is named as the owner on any certificate of title issued with respect to the vehicles. VAC shall have no right, title, or interest in or to the vehicles except for the right to operate and use the vehicles for the purposes stated herein and not as the agent of the County, so long as VAC is not in default under the terms of this Agreement.
13. This Agreement, the Grant Agreement, and the Pass-Through Agreement for Public Transportation Financial Assistance executed by the County and VAC on _____, 20__ represent the entire agreement between the parties and there are no other promises or conditions in any other agreement whether oral or written. The parties expressly agree hereto that this Agreement replaces the Vehicle Lease Agreement executed by the parties on January 5, 2010, and amended on October 2, 2012. This Agreement, the Grant Agreement, and the Pass-Through Agreement for Public Transportation Financial Assistance executed by the parties on _____, 20__ supersede any prior written or oral agreements between the parties and may not be further modified except in writing acknowledged by both parties.
14. This Agreement shall remain in effect from the date of the parties' execution of this Agreement

until termination of the Pass-Through Grant Agreement for Public Transportation Financial Assistance executed by the parties on _____, 20__.

15. This Agreement may be terminated before the lease period expires if one of the following occurs: (a) the County provides ninety (90) calendar days advance written notice to VAC of its intent to terminate this Agreement; (b) VAC provides ninety (90) calendar days advance written notice to the County of its intent to terminate this Agreement; or (c) as mutually agreed upon in writing by both parties.
16. Notwithstanding any other provision herein, this Agreement shall terminate immediately upon written notice if the County no longer receives public transportation financial assistance through the State of Illinois under Section 5310 of the Federal Transit Act of 1991, as amended (49 U.S.C § 5310), Section 5311 of the Federal Transit Act of 1991, as amended (49 U.S.C § 5311) and the Illinois Downstate Public Transportation Act (30 ILCS 740/2-1).
17. Upon termination of this Agreement, VAC shall return all vehicles described in **Exhibit "A"** to the County in the same condition as the vehicles were received. VAC shall remain liable and responsible for any pending claims, maintenance, repairs, taxes, licenses, and any other expenses associated with VAC's use of the vehicles.
18. **Non-Discrimination.** VAC, its officers, employees, subcontractors, and agents agree not to commit unlawful discrimination/unlawful harassment and further agree to comply with all applicable provisions of the Illinois Human Rights Act, Title VII of the Civil Rights Act of 1964, as amended, the Americans with Disabilities Act, the Age Discrimination in Employment Act, Section 504 of the Federal Rehabilitation Act, the Illinois Public Works Employment Discrimination Act, 775 ILCS 10/0.01 et seq., as amended, the Equal Pay Act of 2003, as amended, and all applicable rules and regulations. VAC, its officers, employees, subcontractors, and agents shall maintain a written sexual harassment policy that complies with the requirements of 775 ILCS 5/2-105 and shall comply with all fair employment practices and equal employment/affirmative action requirements set forth in applicable state and federal laws and regulations. VAC shall comply with any applicable reporting requirements of Section 11 of the Equal Pay Act of 2003.
19. **Payment.** Payment shall be made in accordance with the Illinois Local Government Prompt Payment Act, as amended. (50 ILCS 505/1 et seq.)
20. **Certification.** VAC certifies that VAC, its parent companies, subsidiaries, and affiliates are not barred from entering into this Agreement as a result of a violation of either 720 ILCS 5/33E-3 or 5/33E-4 (bid rigging or bid rotating) or as a result of a violation of 820 ILCS 130/1 et seq. (the Illinois Prevailing Wage Act). VAC further certifies by signing the Contract documents that VAC, its parent companies, subsidiaries, and affiliates have not been convicted of, or are not barred for attempting to rig bids, price-fixing or attempting to fix prices as defined in the Sherman Anti-Trust Act and Clayton Act. 15 U.S.C § 1 et seq.; and has not been convicted of or barred for bribery or attempting to bribe an officer or employee of a unit of state or local government or school district in the State of Illinois in that Officer's or

employee's official capacity. Nor has VAC made an admission of guilt of such conduct that is a matter of record, nor has an official, officer, agent, or employee of the company been so convicted nor made such an admission.

21. **Conflict of Interest.** Both parties affirm no County officer or elected official has a direct or pecuniary interest in VAC or this Agreement or, if any County officer or elected official does have a direct or indirect pecuniary interest in VAC or this Agreement, that interest, and the procedure followed to effectuate this Agreement has and will comply with 50 ILCS 105/3.
22. **Drug Free Workplace.** VAC and its consultants, employees, contractors, subcontractors, and agents agree to comply with all provisions of the Substance Abuse Prevention on Public Works Act, 820 ILCS 265/1 et seq. and the Illinois Drug Free Workplace Act, 30 ILCS 580/1 et seq.
23. **Compliance With State and Federal Laws.** VAC agrees to comply with all applicable federal, state and local laws and regulatory requirements to secure such licenses as may be required for its employees to conduct business in the state, municipality, county and location. Such obligation includes, but is not limited to, environmental laws, civil rights laws, prevailing wage, and labor laws.
24. **Savings Clause.** If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provisions of this Agreement are invalid or unenforceable, but that by limiting such provision it becomes valid and enforceable, then such provision shall be deemed to be written, construed and enforced as so limited.
25. **Choice of Law and Venue.** This Agreement shall be interpreted and enforced under the laws of the State of Illinois, and the parties agree that the venue for any legal proceeding between them shall be Kendall County, Twenty-Third Judicial Circuit, State of Illinois and is subject to the covenant of good faith and fair dealing implied in all Illinois contracts.
26. **Warranties.** All services to be undertaken by VAC shall be carried out by competent and properly trained personnel of VAC to the highest standards and to the satisfaction of County. All services, materials and components shall conform to relevant manufacturers' and equipment suppliers' specifications, and all materials and spare parts shall be obtained from the original equipment manufacturers or from suppliers approved by them. No warranties implied or explicit may be waived or denied.
27. **Remedies.** In any action with respect to this Agreement, the parties are free to pursue any legal remedies at law or in equity. If the County is required to take legal action to enforce performance of any of the terms, provisions, covenants and conditions of this Agreement, and by reason thereof, the County is required to use the services of an attorney, then the County shall be entitled to reasonable attorneys' fees, court costs, expenses and expert witness fees incurred by the County pertaining thereto and in enforcement of any remedy, including costs and fees relating to any appeal.

28. **Notice.** Any notices directed to Kendall County shall be sent to: Christina Burns, Kendall County Administrator, Kendall County, 504 South Main Street., Yorkville, Illinois 60560 with a copy to the Kendall County State's Attorney, 807 W. John St. Yorkville, Illinois 60560. Any notices directed to VAC shall be sent to: Nate Kloster, Executive Director, Voluntary Action Center of Northern Illinois, 1606 Bethany Road, Sycamore, Illinois 60178.

29. **Emergency Use.** Whenever an emergency, or the imminent threat thereof, occurs in the County and results in, or threatens to result in the death or injury of persons or the destruction of or damage to property to such extent as to require, in the sole judgment of the County, extraordinary measures to protect the public peace, safety and welfare, the County shall have the temporary right to use any or all of the vehicles listed in Exhibit A in order to respond to the emergency. Said use shall continue until the County has concluded that the emergency has ceased such that vehicle use is no longer necessary. This may cause delay in service. At such time, the County shall return the vehicles to VAC.

In WITNESS THEREOF, the VAC has approved this Agreement and authorized it to be signed, sealed and attested by its Chief Executive Director, and said County has approved this Agreement and authorized it to be signed by the County Board Chair and to be sealed and attested to by its County Clerk on this ____ day of _____ 20__.

VOLUNTARY ACTION CENTER of NORTHERN ILLINOIS

BY: _____
Nate Kloster, Chief Executive Director

KENDALL COUNTY, ILLINOIS

BY: _____
Matt Kellogg, County Board Chair

ATTEST:

BY: _____
Debbie Gillette, County Clerk and Recorder

EXHIBIT "A"
LIST OF VEHICLES

KAT Vehicle #	Vehicle Type	Year	Vin #	Mileage as of 2.19.26	Condition
KATM4	Van	2014	2C4RDGCG2ER388097	104,128	Fair
KAT23	MD	2017	1FDEE3FS4HDC29363	174,086	Fair
KAT24	MD	2017	1FGFE4FS5HDC19009	128,427	Fair
KATM2	Van	2017	2C7WDGGB8HR797930	113,228	Fair
KATM3	Van	2017	2C7WDGGBGXHR797959	90,065	Fair
KATM7	Van	2017	2C7WDGGB1HR828810	120,733	Fair
KAT20	LD	2018	1FDEE3FS5JDC36375	118,613	Fair
KAT25	MD	2018	1FDDE4FS7JDC17403	121,386	Fair
KATM5	Van	2023	2CR4C1CG9PR564906	24,955	Good
KATM6	Van	2023	2C4RC1CG7PR564922	39,195	Good
KAT26	MD	2025	1FDDE4FN9SDD16106	22,871	Good
KAT27	MD	2025	1FDDE4FNXSDD16647	22,800	Good
KAT28	MD	2025	1FDDE4FNXSDD16308	21,523	Good
KATM10	Van	2025	2C4RC1CG1SR549390	7,011	Good
KATM8	Van	2025	2C4RC1CG5SR549375	3,820	Good
KATM9	Van	2025	2C4RC1CG1SR525249	3,305	Good
KAT1	SMD	2009	1GBE5V19X9F406397	196,239	Poor
KAT3	LD	2009	1FDEE35L29DA81001	293,294	Poor
KAT4	LD	2009	1FDEE35L29DA75263	304,293	Poor
KAT5	LD	2009	1FDEE35L69DA75265	317,979	Poor
KAT6	LD	2009	1FDEE35L49DA75264	294,542	Poor
KAT10	LD	2014	1FDEE3FL5EDA68963	274,633	Poor
KAT11	LD	2014	1FDEE3FL7EDA68950	210,797	Poor
KAT12	LD	2015	1FDEE3FL0FDA35208	248,278	Poor
KAT13	MD	2016	1FDDE4FS2GDC04244	227,371	Poor
KAT14	MD	2016	1FDDE4FS2GDC06480	253,067	Poor
KAT15	MD	2016	1FDDE4FS6GDC06482	173,130	Poor
KAT16	MD	2016	1FDDE4FS8GDC06483	217,796	Poor
KAT18	MD	2016	1FDDE4FSXGDC53627	201,388	Poor
KAT19	MD	2016	1FDDE4FS1GDC53628	186,850	Poor
KAT21	MD	2016	1FDDE4FS9GDC46376	174,966	Poor
KAT22	MD	2016	1FDDE4FS8GDC46384	179,888	Poor

Additional vehicles to be covered under the terms of this Agreement shall be identified and approved in writing by the County and VAC. Additional vehicles identified by the parties may be leased, purchased, gifted or granted to the County.



Kendall County Agenda Briefing

Meeting Type: Finance
Meeting Date: 3/26/2026
Subject: Agreement between Voluntary Action Center and County of Kendall
Prepared by: Jennifer Breault, PCOM
Department: Finance

Action Requested:

Approval of Agreement between Voluntary Action Center and County of Kendall

Board/Committee Review:

N/A

Fiscal impact:

N/A

Background and Discussion:

This is a three-year agreement between Kendall County and Voluntary Action Center of Northern Illinois. Voluntary Action Center has been our operator since the program's inception in 2010. This agreement serves as a continuation of that relationship, with clarified details regarding each party's duties and responsibilities. As the Program Compliance Oversight Monitor (PCOM), it is their responsibility to oversee the program's financial and operational needs. Additionally, this agreement aims to improve cash flow and the management of reimbursements. Both parties have 30 days to withdraw from the agreement if necessary.

Staff Recommendation:

Approval of Agreement between Voluntary Action Center and County of Kendall

Attachments:

Agreement between Voluntary Action Center and County of Kendall

GRANT AGREEMENT

THIS AGREEMENT (“Agreement”) is made and entered into on this ____ day of _____, 2026 by and between the County of Kendall, Illinois, a unit of local government (“County”) and Voluntary Action Center, a non-profit 501(c)(3) organization in good standing (“Grantee”). For purposes of this Agreement, the County and Grantee shall hereinafter collectively be referred to as “the Parties”.

RECITALS

WHEREAS, Grantee operates a demand-response and flexible route transit system, commonly known within Kendall County as Kendall Area Transit (“KAT”); and

WHEREAS, the County recognizes the importance of the public service provided by KAT, particularly its focus on serving elderly residents of Kendall County; and

WHEREAS, Grantee’s goal is to provide approximately 50,000 one-way passenger trips per year to residents of Kendall County, including destinations outside Kendall County within sponsor municipalities and connections to other transit service providers such as METRA and PACE; and

WHEREAS, Grantee’s primary sources of funding are grants from the Downstate Operating Assistance Program (“DOAP”) and federal funds under Sections 5310 and 5311 of the Federal Transit Act; and

WHEREAS, the County is the pass-through for DOAP and Section 5310 and 5311 funding to Grantee; and

WHEREAS, the County finds that providing additional funding to Grantee beyond state and federal funds will promote the public services provided by KAT; and

WHEREAS, the County authorizes a monetary contribution from its Senior Levy (the “County Grant Funds”) to Grantee to support the services provided by KAT.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties hereby agree as follows:

1. Recitals

The recitals set forth above are incorporated in this Agreement by reference and made a part of this Agreement.

2. County’s Obligations

In consideration for Grantee's execution of this Agreement, the County agrees to the following:

- a. Pursuant to the terms and conditions set forth in this Agreement, the County agrees to provide funding for the KAT program from its County Grant Funds.
- b. Annually, the Grantee must apply for funding through the County Grant Funds.
- c. If approved the County will disburse said funds in two semi-annual installments each on July 31 and November 30 of each year.
- d. Funding for this grant is contingent on availability as referenced in paragraph 7.

3. Program Compliance and Oversight Monitor (PCOM).

- a. The County will assign the role of PCOM to an individual within the Finance Department for Kendall County.
- b. The PCOM shall audit monthly and/or quarterly invoices, reconciles all financial transactions of the Grantee, submits monthly reimbursement requests to be submitted to IDOT, and works annually with the independent auditors. This position is responsible for the Federal and State compliance requirements of the Project and monitors the level and performance of public transportation service being provided by the Grantee, ensures Grantee policies and procedures meet state and federal standards and are being implemented as stated. Documents and resolves complaints, develops and updates a service coordination management plan, monitors the public transportation account (PTA), prepares and submits written reports to the Kendall County on a regular basis, and compiles and submits online reporting monthly, quarterly, and year-ending to IDOT through their grant management system.
- c. The Grantee is responsible to supply the PCOM with all policies, documentation and reports as further outlined in this agreement.

4. Amount of Grants

- a. From July through October, a total of \$100,000 will be provided each month as an advance to the grantee for the DOAP grant only.
- b. If reimbursement to the Grantee occurs prior to receipt of funds from the State, such reimbursements shall be considered an advance of the designated funding. Upon receipt of funds from the State, the County will deduct any advances made to the

Grantee related to the individual funding sources and/or disburse any remaining funds to the Grantee.

- c. The Grantee agrees to submit invoices for reimbursable expense within 30 days of each month-end.
- d. The County agrees to process payments to the Grantee for reimbursable expenses within 60 days of receiving the invoice.
- e. Within 30 days after the conclusion of the funding source contract cycle, a reconciliation will be conducted to compare the funds paid to the Grantee invoiced under the Approved Project Budget. The Grantee is responsible for reimbursing the County for any overpayments. Likewise, the County is responsible for reimbursing the Grantee for any underpayments.

5. Grantee's Obligations

- a. Grantee understands and agrees it shall use the County Grant Funds only for KAT's operational purposes.
- b. If Grantee uses the Grant funds for any purpose other than KAT's operational and capital purposes, Grantee shall immediately reimburse the County the full amount of County Grant Funds received from the County.
- c. Grantee shall furnish tools, service equipment, office supplies, and materials as may be reasonably required to properly and efficiently manage, supervise, and operate said transit system and maintain the county-owned vehicles. The Grantee will seek approval from the PCOM when a single repair greater than \$5,000 is required on a single vehicle in order to keep it operational.
- d. Grantee shall comply with any applicable federal, state, or local procurement requirements.
- e. The Grantee shall submit a "PCOM Report" to PCOM each month, due by the 10th day of the following month. This report shall include information on any incidents, accidents, complaints, drug testing outcomes, vehicle maintenance reports, an updated list of all vehicles, management statistics (such as the number of riders and turnaways), and details of any staff training conducted. Additionally, the Grantee shall provide PCOM with monthly financial documents, including the Income Statement, and Balance Sheet, Statement of Cashflows, along with a specific Income Statement for

Kendall Area Transit and any outstanding Accounts Receivable specific to Kendall Area Transit, no later than 30 days from the prior month-end.

- I. Every February, May, August, and November, PCOM will conduct random bus inspections. The grantee will provide keys and any other documentation requested by PCOM.
- II. The grantee will support PCOM in preparing the operating budget and all necessary submissions to secure and receive state and federal funding through programs such as 5310, 5311, and DOAP grants, as well as any additional reporting requirements mandated by state, federal, or local agencies
- III. The grantee will assist PCOM with audits conducted by the County Auditor, State, or Federal agencies.
- IV. Any additional funding received by the County for Kendall Area Transit shall be allocated at the sole discretion of the County.
- V. The grantee will continue to seek and assist in obtaining additional sources of funding to support the KAT, in collaboration with the County.
- VI. By signing this Agreement, Grantee affirms its status as a nonprofit 501(C)(3) in good standing. In the event Grantee loses its good standing or tax-exempt status, it shall immediately notify the County, and the County, in its sole discretion, may demand immediate repayment of all County Grant Funds disbursed to Grantee.
- VII. Grantee agrees that its organization will continue to operate and to serve the residents of Kendall County for the duration of this Agreement. If the Grantee's organization ceases to operate and serve the residents of Kendall County prior to the end of this Agreement, it shall immediately notify the County, and the County, in its sole discretion, may demand immediate repayment of all County Grant Funds disbursed to Grantee.
- VIII. Grantee agrees to continue to use the name "Kendall Area Transit" while operating its system within Kendall County.
- IX. Grantee shall provide demand-response and flexible route transit services to Kendall County residents from 6:00 am to 6:30 pm, Monday through Friday, subject to change by written agreement of the parties and subject to funding.

The Grantee shall furnish full and complete management, supervisory, and operational services that are reasonably required for the provision of public transit services to Kendall County residents.

- X. Grantee shall consult with the County before making any changes to schedules, routes, or other related transit operations.
- XI. Grantee shall continue to comply with all applicable federal, state, and local regulations, including the FTA Standard Assurances and Certifications, and with any other applicable regulations associated with the administration and provision of transportation services.
- XII. Grantee shall maintain all original records relating to its use of the County Grant Funds for a period of at least seven(7) years after the County Grant Funds are spent or the period of time required by other state or federal law, whichever is longer. Grantee shall keep such daily financial and other periodic records as the County may direct and as may be required by state and/or federal law, and shall transmit the same to the County in the manner and form designated- by the County and shall keep and preserve, or if directed by the County shall deliver to the County, such tickets, receipts or other documents or instruments as the County may direct to substantiate the records, books, and accounts of the Grantee to be kept by the Grantee in accordance with accepted good accounting practices, as may be directed by the County under the terms thereof, and shall permit the County, through certified independent auditors, to examine and audit said records, books and accounts at any and all reasonable times as the County may elect, and the Grantee shall reimburse the County for any loss or overcharge, other than losses from theft, robbery or other causes beyond the control of the Grantee or its employees, that may be disclosed by such audit or examination.
- XIII. Grantee agrees to (a) fully comply with all applicable requirements of the Illinois Prevailing Wage Act; (b) notify all contractors and subcontractors that the construction of any public work using County Grant Funds shall be subject to the Illinois Prevailing Wage Act; and (c) include all notices required by statute and the Illinois Department of Labor in any contracts using County

Grant Funds. In the event Grantee fails to comply with the notice requirements set forth in the Prevailing Wage Act, Grantee shall be solely responsible for any and all penalties, fines, and liabilities incurred for Grantee's, contractor's, and/or subcontractor's violation of the Prevailing Wage Act.

XIV. If Grantee uses County Grant Funds to pay a contractor or subcontractor to perform work for Grantee, Grantee must ensure that such contracts include provisions incorporating all of the following:

- 1) The contractor/subcontractor agrees to comply with all applicable federal and state statutes, regulations, interpretive guidance, and executive orders.
- 2) The Substance Abuse Prevention on Public Works Act, 820 ILCS 265/1 *et seq.* and the Illinois Drug Free Workplace Act, 30 ILCS 580/1 *et seq.*
- 3) The Illinois Human Rights Act, Title VI of the Civil Rights Act of 1964, as amended, the Americans with Disabilities Act, the Age Discrimination in Employment Act, Section 504 of the Federal Rehabilitation Act, and all applicable rules and regulations.
- 4) The Davis Bacon Act, 40 U.S.C. 3141 *et seq.* as necessary.
- 5) Grantee shall ensure that Grantee and each contractor and/or subcontractor performing work using County Grant Funds shall obtain and continue in force during the performance of such work, all insurance necessary and appropriate and that each contractor and/or subcontractor contracted with to perform work shall name the County as an Additional Insured on a Primary and Non-Contributory basis with respect to all liability coverage, as well as a waiver of subrogation with respect to the general liability and workers' compensation in favor of the County. Further, Grantee shall require each contractor and/or subcontractor to provide indemnification and hold harmless guarantees to the County during the work.

XV. Grantee certifies that Grantee, its parent companies, subsidiaries, and affiliates are not barred from entering into this Agreement as a result of a violation of

either 720 ILCS 5/33E-3 or 5/33E-4 (bid rigging or bid rotating) or as a result of a violation of 820 ILCS 130/1 *et seq.* (the Illinois Prevailing Wage Act). Grantee further certifies by signing this Agreement that Grantee, its parent companies, subsidiaries, and affiliates have not been convicted of, or are not barred for attempting to rig bids, price-fixing or attempting to fix prices as defined in the Sherman Anti-Trust Act and Clayton Act. 15 U.S.C. § 1 *et seq.*; and has not been convicted of or barred for bribery or attempting to bribe an officer or employee of a unit of state or local government or school district in the State of Illinois in that officer's or employee's official capacity. Nor has Grantee made an admission of guilt of such conduct that is a matter of record, nor has any official, officer, agent, or employee of the company been so convicted nor made such an admission.

- XVI. Grantee, its officers, employees, subcontractors, and agents agree not to commit unlawful discrimination/ unlawful harassment and further agree to comply with all applicable provisions of the Illinois Human Rights Act, Title VII of the Civil Rights Act of 1964, as amended, the Americans with Disabilities Act, the Age Discrimination in Employment Act, Section 504 of the Federal Rehabilitation Act, the Illinois Public Works Employment Discrimination Act, 775 ILCS 10/0.01 *et seq.*, as amended, the Equal Pay Act of 2003, as amended, and all applicable rules and regulations. Grantee, its officers, employees, subcontractors, and agents shall maintain a written sexual harassment policy that complies with the requirements of 775 ILCS 5/2-105 and shall comply with all fair employment practices and equal employment opportunity/affirmative action requirements set forth in applicable state and federal laws and regulations. Grantee shall comply with any applicable reporting requirements of Section 11 of the Equal Pay Act of 2003. Grantee shall comply with the regulations relative to non-discrimination in federally assisted programs of the Department of Transportation, Title 49 Code of Federal Regulations, Part 1, as they may be amended from time to time.

6. Assignment

This Agreement and the rights of the Parties hereunder may not be assigned (except by operation of law), and the terms and conditions of this Agreement shall inure to the benefit of and be binding upon the respective successors and assigns of the parties hereto. Nothing in this Agreement, express or implied, is intended to confer upon any party, other than the Parties and their respective successors and assigns, any rights, remedies, obligations or liabilities under or by reason of such agreements.

7. Non-appropriation

The sole source of the County Grant Funds shall be from the County's Senior Levy. The County shall not be obligated to fund the Grant from any other source. If the County does not receive sufficient funds from its Senior Levy, said sufficiency to be determined at County's sole discretion, to satisfy all or part of the County's obligations under this Agreement, the County's obligation to provide the County Grant Funds to Grantee shall be suspended unless and until sufficient Senior Levy funds are received by the County. Also, Grantee understands and agrees the County's disbursement of Senior Levy funds to Grantee, as set forth in this Agreement, is contingent on the Kendall County Board's appropriation and disbursement of those funds. Grantee understands and agrees that the sole and exclusive decision as to whether or not to disburse Senior Levy funds to Grantee lies within the discretion of the Kendall County Board.

8. Remedies

- a. If, following the disbursement of County Grant Funds to the Grantee, the County determines, in its sole discretion, the Grantee submitted any false, inaccurate, or misleading information to the County, the County may demand immediate repayment from Grantee of all County Grant Funds.
- b. Any breach of this Agreement by Grantee may, at the sole discretion of the County, result in immediate termination of the Agreement and/or a demand for immediate repayment of all County Grant Funds. Grantee must return all Grant funds to the County within thirty (30) calendar days after the County issues a demand for immediate repayment pursuant to this paragraph.

9. Indemnity

Grantee shall indemnify, hold harmless and defend with counsel of County's own choosing, County, its past, present and future elected officials, department heads, employees, insurers, and agents (hereinafter collectively referred to as "Releasees") from and against all

liability, claims, suits, causes of action, demands, proceedings, set-offs, liens, attachments, debts, expenses, judgments, or other liabilities including costs, reasonable fees and expense of defense, arising from any loss, damage, injury, death, or loss or damage to property, of whatsoever kind or nature as well as for any breach of any covenant in the Agreement and any breach by Grantee of any representations or warranties made within the Agreement (collectively, the “Claims”), to the extent such Claims result from any act or omission, neglect, willful acts, errors, or misconduct of Grantee in its performance under this Agreement or its use of County Grant Funds.

Pursuant to 55 ILCS 5/3-9005, no attorney may be assigned to represent the Releasees pursuant to this Section of the Agreement unless the attorney has been approved in writing by the Kendall County State’s Attorney. Releasees’ participation in its defense shall not remove Grantee’s duty to indemnify, defend, and hold Releasees harmless, as set forth above. Releasees do not waive their defenses or immunities under the Local Government and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) by reason of this indemnification provision. All indemnification obligations shall survive the termination of this Agreement.

10. Notice

Any notice required or permitted in this Agreement shall be given by either (a) depositing the same in the United States mail, addressed to the party to be notified, postage prepaid and certified with the return receipt requested, (b) delivering the same in person, or (c) via e-mail with electronic confirmation of receipt.

If to the County: Kendall County Administrator
504 South Main Street
Yorkville, Illinois 60560

With copy to:
Kendall County State’s Attorney
807 John Street
Yorkville, Illinois 60560

If to Grantee:
Nate Kloster
Executive Director

1606 Bethany Road
Sycamore, IL 60178

or such address or counsel as any party hereto shall specify in writing pursuant to this Section from time to time. Delivery of notice shall be deemed to have occurred upon the date of receipt of the notice.

11. Venue and Severability

This Agreement shall be interpreted and enforced under the laws of the State of Illinois. Any legal proceeding related to enforcement of this Agreement shall be brought in the Circuit Court of Kendall County, Illinois. If the County is required to take legal action to enforce performance of any of the terms, provisions, covenants and conditions of this Agreement, and by reason thereof, the County is required to use the services of an attorney, then the County shall be entitled to reasonable attorneys' fees, court costs, expenses and expert witness fees incurred by the County pertaining thereto and in enforcement of any remedy, including costs and fees relating to any appeal.

In case any provision of this Agreement shall be declared and/or found invalid, illegal or unenforceable by a court of competent jurisdiction, such provision shall, to the extent possible, be modified by the court in such manner as to be valid, legal and enforceable so as to most nearly retain the intent of the parties, and, if such modification is not possible, such provision shall be severed from this Agreement, and in either case the validity, legality, and enforceability of the remaining provisions of this Agreement shall not in any way be affected or impaired thereby.

12. Execution of Agreement

This Agreement may be executed in counterparts (including facsimile signatures), each of which shall be deemed to be an original and both of which shall constitute one and the same Agreement.

13. Entire Agreement

This Agreement, the Vehicle Lease Agreement, and the Pass-Through Agreement for Public Transportation Financial Assistance dated _____ represent the entire agreement between the Parties regarding this subject matter and there are no other promises or conditions in any other agreement whether oral or written. Except as expressly stated herein, this Agreement, the Vehicle Lease Agreement, and the Pass-Through Agreement for Public Transportation Financial Assistance dated _____ supersede any other prior written or oral agreements

between the parties regarding this subject matter and may not be further modified except in writing acknowledged by both parties.

14. Relationship of the Parties

Nothing contained in this Agreement, nor any act of the County or Grantee pursuant to this Agreement, shall be deemed or construed by any of the parties hereto or by third persons, to create any relationship of third party beneficiary, principal, agent, limited or general partnership, joint venture, or any association or relationship involving the County and Grantee. Grantee understands and agrees that Grantee is solely responsible for paying all wages, benefits and any other compensation due and owing to Grantee's officers, employees, and agents for the performance of any services as set forth in the Agreement.

15. Conflict of Interest

The County and the Grantee both affirm no Kendall County officer or elected official has a direct or indirect, real or apparent, financial or other interest in Grantee or this Agreement or if any Kendall County officer or elected official does have an interest in Grantee or this Agreement, that interest, and the procedure followed to effectuate this Agreement, has and will comply with 50 ILCS 105/3, 2 CFR 200.318(c), and other applicable state or federal law.

16. Waiver

The County and/or Grantee's waiver of any term, condition, or covenant or breach of any term, condition, or covenant, shall not constitute a waiver of any other term, condition, or covenant, or the breach thereof.

17. Termination

This Agreement shall be in full force and effect upon signature by both parties. However, the County may terminate this Agreement prior to the conclusion of its three-year term upon 30 days advance written notice to the Grantee, and the Grantee may terminate this Agreement prior to the conclusion of its three-year term upon 180 days advance written notice to the County. No additional payments, penalties, and/or early termination charges shall be required from the County upon termination of the Agreement. Notwithstanding any other provisions herein, this Agreement shall terminate immediately and the County shall be under obligation to provide any further County Grant Funds upon written notice that the County no longer receives funding from DOAP or Sections 5310 and 5311. Grantee's record-keeping obligation and its duty to defend and indemnify shall survive the term of this Agreement.

18. Authority

The County and Grantee each hereby warrant and represent that their respective signatures set forth below have been, and are on the date of this Agreement, duly authorized by all necessary and appropriate corporate and/or governmental action to execute this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement, using duplicate counterparts, on the dates listed below.

KENDALL COUNTY, ILLINOIS

VOLUNTARY ACTION CENTER

Matt Kellogg
Kendall County Board Chair

Nate Kloster
Executive Director

Attest: _____
Debbie Gillette
Kendall County Clerk

Attest: _____

Date: _____

Date: _____



Kendall County Agenda Briefing

Meeting Type: Finance
Meeting Date: 3/26/2026
Subject: Elected Official Salaries
Prepared by: Christina Burns, County Administrator
Department: Administration

Action Requested:

Discussion and recommendation of salaries for County Clerk, Treasurer and Sheriff

Board/Committee Review:

February 26, 2026 Finance & Budget Committee: Discussion

Fiscal impact:

NA

Background and Discussion:

Pursuant to 50 ILCS 145/2, compensation must be established no later than June 4, 2026 for officers taking office on December 1, 2027. The State of Illinois establishes compensation formulas for State’s Attorney and Public Defender (90% of State’s Attorney). The County Board established compensation for the remaining elected offices at least 180 days before the beginning of the term of the officers. The County Board must set compensation for Clerk/Recorder, Treasurer and Sheriff by June 4, 2026. The Sheriff’s salary in 2022 was set at 80% of the State’s Attorney’s, which is the minimum required by statute. The salaries for Coroner and Circuit Clerk were set in 2024 and are provided below for reference.

Fiscal Year	Treasurer		Clerk/Recorder		Coroner		Circuit Clerk	
	Pay	%	Pay	%	Pay	%	Pay	%
2022	\$ 108,145		\$ 108,145					
2023	\$ 110,848	2.5%	\$ 110,848	2.5%				
2024	\$ 113,619	2.5%	\$ 113,619	2.5%	\$ 96,132		\$ 75,742	
2025	\$ 116,460	2.5%	\$ 116,460	2.5%	\$ 100,938	5.0%	\$ 79,592	5.0%
2026					\$ 105,985	5.0%	\$ 83,505	5.0%
2027					\$ 108,635	2.5%	\$ 85,593	2.5%

At the February 26, 2026 Finance Committee meeting, the Committee discussed whether it could adopt an ordinance that sets salary increases based on CPI. Nine counties responded to a survey

on elected official salaries, of those six set salaries based solely on dollar amounts for each year. Sangamon County established a first-year base with increases equal to CPI-U not to exceed 4%. Lee County is currently considering the lesser of CPI-U or 3% for its escalator. McHenry County indexes salaries in the first year to the State's Attorney's salary, which is set by the state, and provides for an increase of the lesser of CPI or 3%. The complete survey findings and sample resolution from Sangamon County are attached for reference.

A draft resolution for the Sheriff salary is attached that continues the same practice of setting the salary at 80% of the State's Attorneys.

Staff Recommendation:

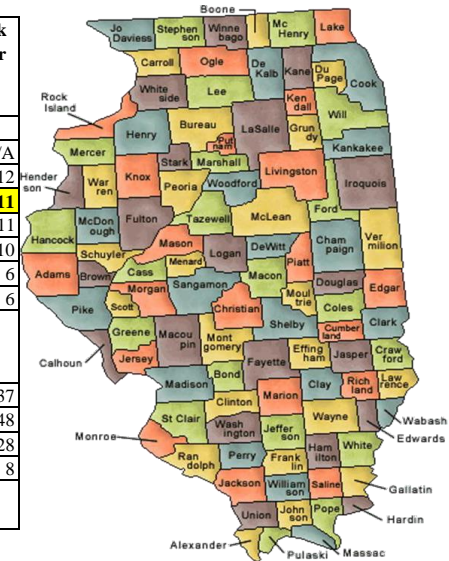
Discussion and develop a recommendation on salaries for Clerk, Treasurer and Sheriff.

Attachments:

- Elected Official Salary Survey
- Elected Official Salary Practices Survey
- Sangamon County resolution
- Sheriff's salary draft resolution

Kendall County Clerk and Recorder
 Finance Committee
 3/26/2026

Geographic Area	Population Estimate (as of July 1, 2023)	Population Variance	County Clerk Salary	Salary Variance	FY25 County Clerk and Recorder	County Clerk and Recorder FTE	County Clerk and Recorder Office FTE (w/o Clerk)
Counties with +/- 30% Population Variance							
McLean County, Illinois	170,441	22%	\$ 111,735	-4%	\$ 1,153,219	1	N/A
Rock Island County, Illinois	141,236	1%	\$ 99,720	-14%	N/A	1	12
Kendall County, Illinois	139,976	0%	\$ 116,460	0%	\$ 999,261	1	11
Tazewell County, Illinois	129,541	-7%	\$ 98,124	-16%	\$ 2,000,268	1	11
LaSalle County, Illinois	108,309	-23%	\$ 78,822	-32%	\$ 1,330,939	1	10
Kankakee County, Illinois (2024)	105,940	-24%	\$ 79,708	-32%	\$ 951,100	1	6
DeKalb County, Illinois	100,288	-28%	\$ 109,005	-6%	\$ 855,900	1	6
Median Population & Variance	124,540	-11%	96,186	-17%			
Median Salary & Variance							
Neighboring Counties							
Will County, Illinois *	700,728	401%	\$ 93,116	-20%	\$ 3,500,054	2	37
Kane County, Illinois (2024)*	514,982	268%	\$ 107,141	-8%	\$ 3,957,174	2	48
McHenry County, Illinois	312,800	123%	\$ 114,000	-2%	\$ 2,622,029	1	28
Grundy County, Illinois	53,578	-62%	\$ 85,787	-26%	\$ 347,902	1	8
Median Population & Variance	395,522	183%	\$ 100,011	-14%			
Median Salary & Variance							



* Has Clerk and Recorder Separate

County	Elected Official Salary Practice
Carroll County	Dollar amount, 3% annual increase
Sangamon County	"The annual base salary rate shall be adjusted by the percentage increase of the National Price Index Urban (CPI-u) for December of the prior calendar year. The annual increases shall be limited to a maximum of a four percent ceiling.
Henry County	Dollar amount each year
McHenry County	Indexed to SA salary in 2027 with an annual increase of the lesser of CPI or 3%
Bureau County	Dollar amount each year
Stephenson County	Set dollar amount plus establishes annual health insurance contribution amount
Lee County	Historically set dollar amount; considering using "the lesser of CPI or 3%."
Madison County	Set dollar amount plus establishes annual health insurance contribution amount
Champaign County	Set dollar amount first year with percentage of CPI in remaining term years

RESOLUTION 12-1

WHEREAS, the Finance Committee has reviewed the salaries of certain elected officials of Sangamon County; and

WHEREAS, the Finance Committee of the Board of Sangamon County recommends that the salaries of the Sangamon County Circuit Clerk, Auditor, Coroner and Recorder should be commensurate with that of certain other elected count officials in Sangamon County or comparable counties in the State of Illinois; and

NOW, THEREFORE, BE IT RESOLVED, by the members of the Board of Sangamon County, in session this 14th day of May 2024, that the salaries of the Sangamon County Circuit Clerk, Auditor, Coroner and Recorder shall be for each as follows, beginning

	Circuit Clerk	Auditor	Coroner	Recorder
12/01/24	\$120,207	\$113,936	\$113,936	\$113,936
12/01/25	CPI-U*	CPI-U*	CPI-U*	CPI-U*
12/01/26	CPI-U*	CPI-U*	CPI-U*	CPI-U*
12/01/27	CPI-U*	CPI-U*	CPI-U*	CPI-U*

*The annual base salary rates shall be adjusted by the percentage increase of the National Price Index-Urban (CPI-U) for December of the prior calendar year. The annual increases shall be limited to a maximum of a four percent ceiling.

Chairman, Sangamon County Board

ATTEST

County Clerk

RECEIVED
2660

MAY 09 2024

Andy Goleman
SANGAMON COUNTY AUDITOR

Approved by the Finance Committee, May 14, 2024.

_____, Chairman

FILED

MAY 09 2024

Don King
Sangamon County Clerk

COUNTY OF KENDALL

RESOLUTION 2026-_____

**RESOLUTION ESTABLISHING THE SALARY FOR
THE KENDALL COUNTY SHERIFF**

WHEREAS, 50 ILCS 145/2 requires the salary of elected officers for local governments to be established at least 180 days prior to the start of their term; and

WHEREAS, 55 ILCS 5/5-1010 requires the County Board to establish the salary of County officers prior to the election of the officers whose salary is being established; and

WHEREAS, the Illinois Counties Code Section 3-6007.5 states:

(55 ILCS 5/3-6007.5) Sec. 3-6007.5. Sheriff's salary. (a) As used in this Section, "salary" is exclusive of any other compensation or benefits. (b) The salary of a sheriff elected or appointed after the effective date of this amendatory Act of the 102nd General Assembly in a non-home rule county shall not be less than 80% of the salary set for the State's Attorney under Section 4-2001 for the county in which the sheriff is elected or appointed. (c) The State shall furnish 66 2/3% of the total annual salary to be paid to a sheriff. Said amounts furnished by the State shall be payable monthly by the Department of Revenue out of the Personal Property Tax Replacement Fund or the General Revenue Fund to the county in which the sheriff is elected or appointed. The county shall furnish 33 1/3% of the total annual salary.

NOW, THEREFORE, BE IT RESOLVED that, effective December 1, 2026 through November 30, 2030, the annual salary for the elected Kendall County Sheriff shall be as follows:

The Sheriff's salary shall be 80% of the Kendall County State's Attorney's salary.

BE IT FURTHER RESOLVED that the County Clerk be directed to transmit copies of this resolution to the Office of the County Sheriff and the County Administrator.

Approved and adopted by the County Board of Kendall County, Illinois, this _____ day of _____, 2026.

Attest:

Matt Kellogg, Chairman
County Board

Debbie Gillette
County Clerk